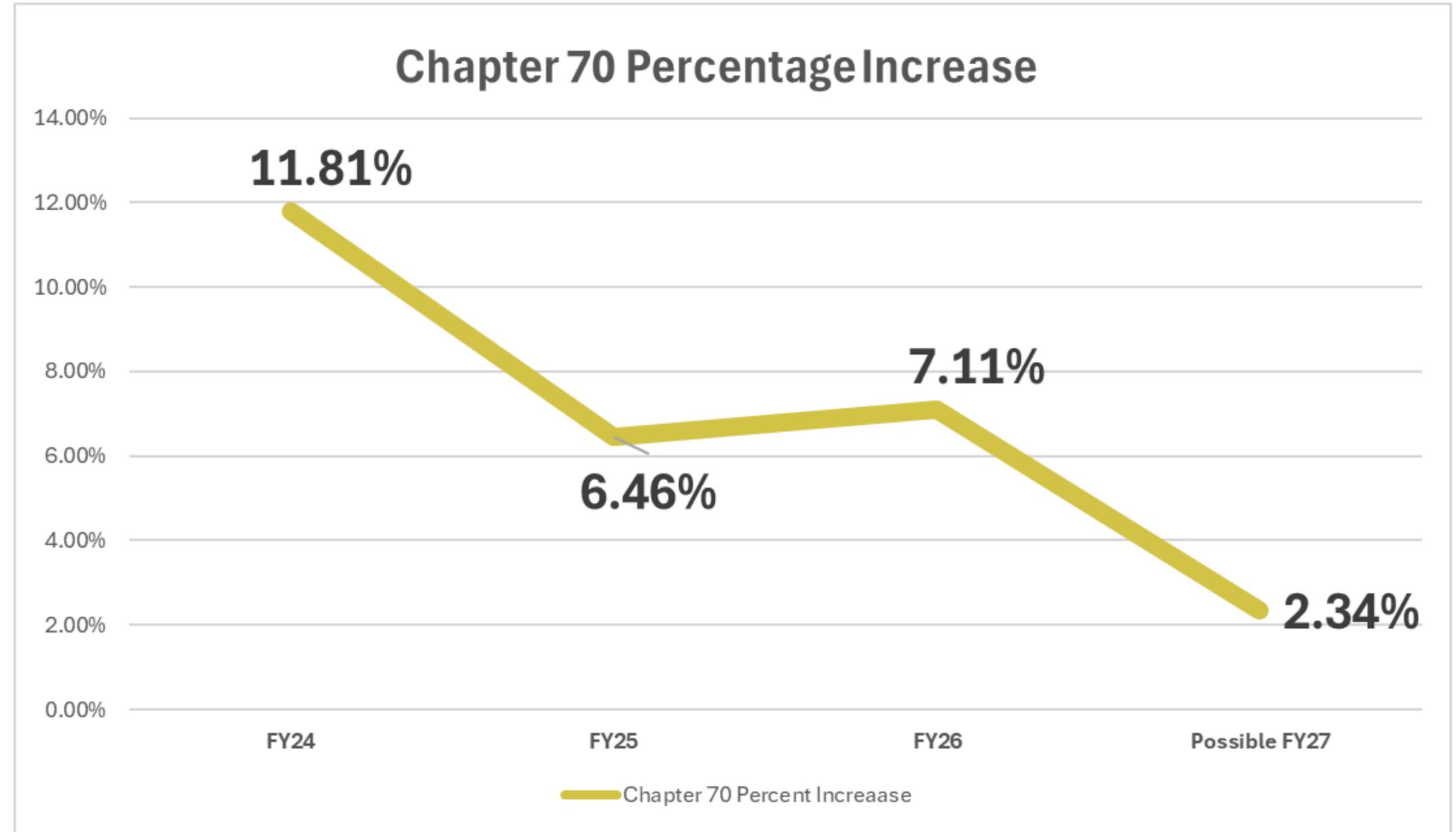


FY27 Projections

Chapter 70 funding increased only 2.34% this year.

The district had a decrease in enrollment of about 200 students.



FY27 Projections

	FY23	FY24	FY25	FY26	Original Projection FY27	Gov Budget FY27
Chapter 70	\$73,906,310.00	\$82,633,811.00	\$87,968,052.00	\$94,219,635.00	\$100,590,154.20	\$96,427,042.00
Chapter 70 Percent Increase		11.81%	6.46%	7.11%	6.76%	2.34%

FY27 Projections

