

Haverhill School Committee Finance Subcommittee

March 27, 2025

Ms. Kaitlin M. Wright, City Clerk Four Summer Street, Room 118 Haverhill, MA 01830

Dear Ms. Wright:

The Haverhill School Committee Budget & Finance Subcommittee will hold a hybrid meeting on Monday, March 31, 2025 from 5:30 pm - 7:30 pm at City Hall, Superintendent's Conference Room - Room 206, Four Summer Street, Haverhill, MA 01830.

Agenda

- 1. Call to order by Dr. Grannemann, Chairperson.
- 2. Quarterly Financial Report
 - Plan for quarter ending March 31
- 3. Monitoring Fiscal Year 2025 Budget and Expenditures
 - Monthly budget update
 - Current budget issues
- 4. Developing Fiscal Year 2026 Budget
 - Target budget
 - Review of budget needs and proposals by function
 - o Teachers
 - Other teaching services
 - Professional development
 - Guidance, counseling, and testing
 - Instructional materials. equipment, and technology
 - Pupil services
 - Other
- 5. Adjournment.

Sincerely,

Thomas Grannemann, PhD

Thomas Grannemann, Chairperson, Budget & Finance Subcommittee

Governor Healey signed legislation that will allow municipalities to continue to use hybrid options for public meetings. The option for remote attendance for public meetings has been extended until June 30, 2027.