HCMS - South Field: Seed, Sod, or Synthetic Turf

SUMMARY

1. Silver Hill currenty has no greenspace playground and is becoming an issue.
2. Moving it up on the schedue has cost impacts - if we want to plant by October 1
3. Grass seed is the basis of design, two years to mature - first use will be September 1, 2027
4. Sod is the preferred option - first use in September 2026 - a year earlier

COST CONSIDERATIONS / OPTIONS

NOTE: Out of sequence field work requires moving loam off-site	*$*	*170,000*
SEED (basis of design)	**$**	**53,000**
SOD (preferred option)	**$**	**412,000**
- Irrigation	$	85,000
- Sod and Maintenance	$	90,000
- Contractor OH&P	$	52,000
- Design Fees	$	15,000
SYNTHETIC TURF	**$**	**800,000**

- High initial cost
- High replacement cost
- Excessive for casual playing field