

City of Haverhill  
Dr. Albert B. Consentino Middle School

### Budget Overview

Total Project Budget	Construction Contingency	Owner's Contingency
\$159,944,154	\$6,242,900	\$4,456,200
Paid to Date \$49,954,433	Spent to Date \$80,174	Spent to Date \$713,375
Available Balance \$109,989,171	Available Balance \$6,162,726	Available Balance \$3,742,825

### This Period

Contracted to Date	Invoices Paid	Upcoming COs / Add Services	
\$133,018,914	\$4,477,209	Brait CO #07	\$55,398.36
		Brait CO #08	\$26,433.98
		CPL Amd #05	\$150,000.00
		D&W ESR #20	\$110,000.00
		D&W ESR #23	\$10,650.12

### Construction Progress

- Construction approx. 42% complete
- Building sheathing at area A and B 90% complete
- Concrete masonry complete in area A and B
- All roofing material prepped and loaded
- L2 interior framing 80% complete
- HVAC ductwork L2 and 3 80%
- Mockup in review