

City of Haverhill
 Dr. Albert B. Consentino Middle School
 Thursday, December 4, 2025

Budget Overview

<p>Total Project Budget</p> <hr style="border: 1px solid black;"/> <p style="font-size: 1.2em; font-weight: bold;">\$150,866,474</p> <p>Paid to Date \$95,924,287</p> <p>Available Balance \$54,942,187</p>	<p>Construction Contingency Available Balance</p> <hr style="border: 1px solid black;"/> <p style="font-size: 1.2em; font-weight: bold;">\$7,224,065</p> <p>Spent to Date \$1,288,255</p> <p>Total Construction Contingency \$8,512,320</p>	<p>Owner's Contingency Available Balance</p> <hr style="border: 1px solid black;"/> <p style="font-size: 1.2em; font-weight: bold;">\$2,854,491</p> <p>Spent to Date \$1,601,709</p> <p>Total Owner's Contingency \$4,456,200</p>		
<p>This Period Contracted to Date</p> <hr style="border: 1px solid black;"/> <p>\$134,865,465</p>	<p>Invoices Paid</p> <hr style="border: 1px solid black;"/> <p>\$5,778,829</p>	<p>Upcoming COs or Add Services</p> <hr style="border: 1px solid black;"/> <table border="0" style="width: 100%;"> <tr> <td style="width: 70%;">Brait CO 17</td> <td style="text-align: right;">\$172,981.43</td> </tr> </table>	Brait CO 17	\$172,981.43
Brait CO 17	\$172,981.43			

Construction Progress

- General Progress:** 78% complete
- Building A/B:** On going ceiling grids, tile, cabinets, frames, doors, glass, painting, lighting and epoxy flooring installation.
- Building C:** On going drywall and taping on the 1st and 2nd floors. On going ceilings, boiler breaching, and elevator installation.
- Building D:** On going framing, rough plumbing, drywall, and heat/ductwork. Overhead electrical work and painting in the gym.
- Site:** Courtyard grading, sod installation, and geo-fabric. On going concrete walls, curbs, and light pole base installation.