

Haverhill School Committee
Hybrid Budget and Finance Subcommittee
Agenda
Wednesday, April 16, 2025, 5:30 PM
Superintendent's Conference Room

Monitoring Fiscal Year 2025 Budget and Expenditures

- Current budget issues

Developing Fiscal Year 2026 Budget

- Summary of Superintendent's proposed budget by function
- Reconciliation of budget with projected funding
- Need for additional cuts and adjustments
- Detailed review of Superintendent's proposed FY 2026 budget compared with prior years line items