



Haverhill School Committee

Finance Subcommittee

February 20, 2025

Ms. Kaitlin M. Wright, City Clerk
Four Summer Street, Room 118
Haverhill, MA 01830

Dear Ms. Wright:

The Haverhill School Committee Finance Subcommittee will hold a hybrid meeting on **Monday, February 24, 2025 from 6:30 pm - 8:00 pm at City Hall, Superintendent's Conference Room - Room 206, Four Summer Street, Haverhill, MA 01830.**

Agenda

1. Call to order by Dr. Grannemann, Chairperson.
2. Transportation Audit: Superintendent Marotta.
3. Calculation of Annual Budget Costs: Attorney Rosa.
4. Quarterly Financial Report: Review prior to Superintendent presentation to School Committee.
5. Monitoring Fiscal Year 2025 Budget and Expenditures: Monthly budget update and Current budget issues.
6. Developing Fiscal Year 2026 Budget: Target budget
 - Necessary (level-services) budget by function
 - Assumptions, including cost and inflation factors by functional area
 - Summary increases by functional area
7. Projected funding from state and city.
8. Review of budget needs and proposals by function:
 - Administration
 - Instructional leadership
 - Operations and maintenance
9. Adjournment.

Sincerely,

Thomas Grannemann, PhD

Thomas Grannemann, Chairperson, Finance Subcommittee

Governor Healey has extended pandemic-related authorizations thereby allowing remote and hybrid meeting options for public bodies through March 31, 2025.