

Haverhill Consentino Middle School

SBC Meeting

February 6, 2025

Construction Progress

- Steel structure is complete and building sheathing is ongoing. Concrete slabs are complete at upper floors. Slab on grade in Area A is in process.
- Building trade coordination 90% complete for areas A & B; C & D to be completed in remaining weeks.
- Site walk-through occurred with design, construction team and superintendent on Monday, January 27th.
- Elevator Shafts complete; Two stair towers to be completed in the next month

Budget Cost Update

Total Project Budget:	\$159,944,154 *
Paid to date:	\$ 41,651,266
Invoices paid this period:	\$ 4,364,077
Contracted, not spent:	\$132,504,445
Construction Contingency:	\$ 6,242,980.00 *
Construction Contingency Spent:	\$ 54,536.64 **
Owner's Contingency:	\$ 4,456,200.00
Owner's Contingency Spent	\$ 690,656.00 ***

Change Orders This Period

- PCO #06 total: \$25,636.92
- Includes credit for card readers and costs associated with structural and MEP coordination.

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Schedule

Schedule Update:

- On Schedule
- We are 40% through building construction
- *Anticipated move-in date June 2026*

* Forthcoming PFA Amendment 2 is not included in these totals
** Total of \$54,536.64 (total of Change Orders #01-#05)
*** This includes total for Amendments and cost estimating cost