

Haverhill School Committee Finance Subcommittee

January 23, 2025

Ms. Kaitlin M. Wright, City Clerk Four Summer Street, Room 118 Haverhill, MA 01830

Dear Ms. Wright:

The Haverhill School Committee Finance Subcommittee will hold a hybrid meeting on Monday, January 27, 2025 from 6:30 pm - 8:00 pm at City Hall, Superintendent's Conference Room - Room 206, Four Summer Street, Haverhill, MA 01830.

Agenda

- 1. Call to order by Dr. Grannemann, Chairperson.
- 2. Discussion of Governor's Budget Proposal Dr. Marotta.
- 3. Transportation Study Dr. Marotta.
- 4. Non-unit Raises Dr. Marotta.
- 5. FY25 Budget: Budget Update.
- 6. FY25 Budget: Plan for Quarterly Financial Report.
- 7. FY26: FY26 Chapter 70 Funding and Required Contribution.
- 8. FY26: Draft Guidelines for Maintenance Budget.
- 9. FY26: Plans for Budget Development.
- 10. Adjournment.

Sincerely,

Thomas Grannemann, PhD

Thomas Grannemann, Chairperson, Finance Subcommittee

Governor Healey has extended pandemic-related authorizations thereby allowing remote and hybrid meeting options for public bodies through March 31, 2025.