## **DRAFT**

Colliers Project Leaders NE, LLC	Ken Guyette	Progress Report as of Date 3/31/2024				
District Name	Haverhill	MSBA ID	201801280100			
School Name	Consentino	Project Name				
OPM Firm Name	Colliers Project Leaders NE, LLC	School Building Committee Representative	Melinda E. Barrett			
Project Director	Ken Guyette	Total Project Budget (ProPay)	\$159,944,154			
Designer Firm Name	Dore & Whittier Architects, Inc.	Encumbered (Reporting Period)	\$102,068			
Principal	Donald M Walter	Encumbered (to Date)	\$18,004,512			
General Contractor Firm Name		Total Project Invoices Received (to Date)	\$8,856,803			
General Contractor Contact Name		Project Completion Percentage	58%			

OPM Co	Iliers Project Le	aders NE, LLC			Progress Report as of	Date 3/31/2024	
Contract Summary	<u>L</u>			Payment Summary			
Original Contract An	nount		\$200,000	<b>Total Contract Amount</b>		\$4,725,018	
Contract Amendmer	nts (to Date)		2	Invoices Paid (to Date)		\$745,171	
Value of Contract Ar	mendments (to Date	e)	\$4,525,018	Invoices Received (Report	ting Period)	\$101,197	
Total Contract Amou	unt		\$4,725,018	Contract Amount Remainir	ng	\$3,878,650	
Contract Amendmer	nts as Percentage o	of Original Contract Amount	2,262.5%				
-Prepare and submit OPM Monthly Reports to City and MSBAPerform Design and Bidding coordination with Designer and OwnerPerform follow up on Construction Document and Bidding open action itemsPrepare documentation for and present to School Building CommitteeAttend in person meetings with CityConduct bid reviews for Subcontractors and GC'sContinued to update and set baseline project schedule.							
Project Budget Statu	us	Project is on budget.					
MSBA Closeout Stat	itus	N/A					
Potential Issues		No potential issues at this tir	me.				

<b>DESIGNER</b> Dore & Whittier Architects, Inc.		Progress Report	as of Date 3/31/2024
Contract Summary		Payment Summary	
Original Contract Amount	\$500,000	Total Contract Amount	\$12,663,858
Contract Amendments (to Date)	9	Invoices Paid (to Date)	\$7,636,663
Value of Contract Amendments (to Date)	\$12,163,858	Invoices Received (Reporting Period)	\$117,511
Total Contract Amount	\$12,663,858	Contract Amount Remaining	\$4,909,684
Contract Amendments as Percentage of Original Contract Amount	2,432.8%		
MBE/WBE		Workforce Participation	
MBE Percentage	6.6%	Total Hours	
MBE Actual	6.5%	Minority Hours	
WBE Percentage	15.0%	Minority Percentage	
WBE Actual	2.6%	Minority Workforce Participation	
		Female Hours	
		Female Percentage	
		Female Workforce Participation	

RFIs and Submittals					
RFIs Issued (Reporting Period)		0			
Total RFIs Issued (to Date)		0			
Remaining Open RFIs – Past 30 Days		0			
Notes					
Remaining Open RFIs – Past 60 Days		0			
Notes					
Remaining Open RFIs – Past 90 Days		0			
Notes					
Submittals Received (Reporting Period)		0			
Total Submittals Received (to Date)		0			
Submittals Reviewed (Reporting Period)		0			
Total Submittals Reviewed (to Date)		0			
Comments (Remaining Open Submittals)	N/A				
Phase	Design Development	Phase Scheduled Completion Date			
Designer Activities (Reporting Period)	-Perform Design and Bidding coordination with OPM and OwnerPerform follow up on Construction Document and Bidding open action itemsPrepare documentation for and present to School Building CommitteeAttend in person meetings with CityReceived RFI's and issued addendums.				
30 Day Look Ahead					
Commissioning Consultant	Fitzemeyer & Tocci Associates	s, Inc.			
Commissioning Consultant Status	No new updates.				

Progress Report as of Date 3/31/2024

GENERAL CONTRACTOR

Contract Summary		Payment Summary
Original Contract Amount (including CM-At- Risk Amendments)		Total Contract Amount
Change Orders (to Date)		Invoices Paid (to Date)
Value of Change Orders (to Date)		Invoices Received (Reporting Period)
Total Contract Amount		Contract Amount Remaining
Procurement Type	Design/Bid/Build	
Change Orders as Percentage of Original Contract Amount		
Pending Change Orders		
Change Order Status		
MBE/WBE		Workforce Participation
MBE Percentage		Total Hours
MBE Actual		Minority Hours
WBE Percentage		Minority Percentage
WBE Actual		Minority Workforce Participation
		Female Hours
		Female Percentage
		Female Workforce Participation
Schedule Assessment		
Notice to Proceed Date		
Physical Progress		
Substantial Completion Date (Reported)	10/2/2025	
Substantial Completion Date (Contract)		
Substantial Completion Date (Certificate)		
Construction Progress (Reporting Period)		
30 Day Look Ahead		
Overall Schedule Assessment		
Problems Identified (Schedule or Construction)		
Quality Control		
Safety Compliance		
Number of Claims (to Date)		
Value of Claims (to Date)		
Comments		
Recorded Manpower (Reporting Period)		
Contractor Closeout Status		
	Page 2	

Certification	
The undersigned hereby certifies that, to the bes report and attached hereto are true and accurate	t of his/her knowledge, the information contained in this monthly
Project Director/Project Manager	
Mike Carroll	Print Name
Mobificalla	Signature
04/11/2024	Date

## **Haverhill - Consentino Middle School**

Project Budget vs. Actual Spent to Date
April 1, 2024

Total Project Budget (Total Column A)	159,944,154	Reimbursement Rate	80.00%
Encumbered - Reporting Period (Total Column E)	102,068		
Encumbered - to Date (Total Column C)	18,004,512		
Total Invoices Received - to Date (Total Column B)	8,856,803		

			General Contractor	
_	OPM¹ "S"	Architect1 "A"	"G"	
Total Contract Amount (∑ - column C)	4,725,018	12,663,858	-	
s Paid - to Date (assumes only prior month's invoices are paid²)	745,171	7,636,663	-	
Invoices Received - Reporting Period (∑ - column D)	101,197	117,511	-	
Total Invoices Approved by Colliers to Date (∑ - column B)	846,368	7,754,174	-	Reference
Contract Amount Remaining	3,878,650	4,909,684	-	Reference

<sup>\*</sup>Note 1: Does not include "Cost +" reimbursable expenses such as printing, permits, etc. -Only Base Contract + Consultants

<sup>\*</sup>Note 2: Based on MSBA OPM Report calculations

## **Haverhill - Consentino Middle School**

Project Budget vs. Actual Spent to Date
April 1, 2024

		A	В	С	D	E	F*	G*
		PFA Project		Encumbered			MSBA Eligible	Calculated
		Budget	Invoices to	to Date	Invoices	Encumbered	<b>Project Costs to</b>	MSBA
		10/19/2022	Date	"Contracted"	this Period	this Period	Date	Reimbursement
I.	Feasibility Study Agreement							
	OPM Feasibility Study	200,000	S 201,130	200,000	0	0	200,003	160,002
	A&E Feasibility Study	500,000	A 500,000	500,000	0	-	500,000	400,000
	Env. & Site	25,000	53,850	62,600	0		25,000	20,000
	Other (see below)	25,000	18,586	18,586	0	0	18,166	14,533
- '	Feasibility Study Agreement Subtotal		773,566	781,186	0	o	743,169	594,535
II.	Administration	100,000	110,000	10.,100			110,100	00.1,000
Α	Legal Fees				0	0	0	0
B.					U	J		<u>_</u>
]	Design Development	376,896	S 298,729	298,729	0	0	298,485	238,788
2		383,250	S 281,946	461,417	72,134	0	69,752	55,802
3		346,217	5	346,217	7 <u>2, 154</u>	0	00,702	00,002
4	<u> </u>	2,732,754	Š	2,732,754	0	0		0
5		621,337	Š	621,338	0	0		0
$-\epsilon$		021,007	Š	021,000	0	0		0
7			S 14,813	14,813	14,813	(60,187)		0
ξ		55,000	S 49,750	49,750	14,250	(00,107)	35,500	28,400
C	Advertising	3,000	40,700	40,700	14,230	0	30,000	20,400
F D	Permitting	1,248,600			0	0		0
E	Owner's Insurance	187,300			0	0		0
F	Other Administrative Costs	30,000	27,195	34.195	3,795	(22,005)		0
<u> </u>	Administration Subtotal		672,433	4,559,213	104,992	(82,192)	403,737	322,990
IV.	Architecture and Engineering	3,00 1,00 1	C1 _ , 1 C C	.,000,2.10	,	(=2,1=2)	100,101	
A	Basic Services							
1	Design Development	3,595,800	A 3,595,800	3,604,200	0	8,400	3,595,797	2,876,638
2	,	3,595,800	A 3,416,010	3,646,000	0	50,200	2,397,680	1,918,144
3		359,580	A 237,359	360,980	117,511	1,400	2,001,000	0
4		4,195,100	A 207,000	4,208,100	117,511	13,000		0
5		239,720	Δ	241,720	0	2,000		0
-6		200,720	A 5,005	102,858	n	0,000		0
В	Reimbursable Services	ĺ	3,300	. 52,500	Ŭ	Ĭ		
1 7	Construction Testing				0	0		0
2	<u> </u>	7,000			0	0		0
3		101,000	16,500	36,260	16,500	36,260	1,568	1,254
4		215,000	55,000	239,800	0	00,200	34,650	27,720
5		52,000	47,779	79,200	0	0	47,779	38,223
6		50,000	37,351	144,995	0	73,000	25,771	20,617
7	·	00,000	37,301	, 500	0	0	20,771	0
8		15,000			0	0		0
	Architecture & Engineering Subtotal		7,410,804	12,664,113	134,011	184,260	6,103,245	4,882,596
٧.	CM at Risk Pre-Construction Services	,,	, ,	,,	,		-7	, , , , , , , , , , , , , , , , , , , ,

## **Haverhill - Consentino Middle School**

Project Budget vs. Actual Spent to Date

April 1, 2024

_	April 1, 2024								
Α	Pre-Construction Services		] [			0	0	0	0
VI.	Site Acquisition		П						
	Site Acquisition Subtotal	0		0	0	0	0	0	0
VII.	Construction Costs		П						
	Total Construction Budget	125,097,100	G	0	0	0	0		0
	Change Orders	from contingency		Included	Included	Included	Included		0
	Total Construction Budget	125,097,100		0	0	0	0	0	0
VII.	Alternates		П						
Α			1 [			0	0	0	0
						0	0		
	Alternates Subtotal	0	1 [	0	0	0	0	0	0
VII	Miscellaneous Project Costs		1 [						
Α	Utility Company Fees	25,000	1 [			0	0	0	0
В	Testing Services	1,248,600	П			0	0	0	0
С	Swing Space/Modulars		П			0	0	0	0
D	Other Project Costs	150,000	▍▐			0	0	0	0
	Total Misc. Project Costs	1,423,600	┨╏	0	0	0	0	0	0
IX.	Furnishings and Equipment		П						
Α	Furnishings	2,268,000	П			0	0	0	0
В	Equipment	1,296,000	Н			0	0	0	0
С	Computer Equipment		▍▐			0	0	0	0
	FF&E Subtotal	3,564,000	Н	0	0	0	0	0	0
X.	Owner's Contingency		Ш						
Α	Construction Contingency	6,242,900	1 [			0	0	n/a	0
В	Owner's Contingency	4,456,200	Ш			0	0	n/a	0
	Total Project Budget	159,944,154		8,856,803	18,004,512	239,003	102,068	7,250,151	5,800,121
	* Note: Values in Columns F 9 C de no	4 . 1				4 44	14 41 14004		

<sup>\*</sup> Note - Values in Columns F & G do not include ineligible costs, vendor invoices not yet submitted to the MSBA, and may not include recently submitted MSBA payment requests.

O % Coi	omplete Task Name	Duration	Start	Finish		2, 2 Half 1, 2 Half 2, 2 H
	100% Forming the Team (MODULE 2)	170 days	Mon 11/9/20	Wed 7/14/21	0 days	NJMMJSNJMMJSNJMMJSNJMMJSNJMMJSNJMMJSNJMMJSNJMMJSNJMMJSNJM
	100% Owner's Project Management Selection	41 days	Mon 11/9/20	Fri 1/8/21	0 days	Owner's Project Management Selection
	100% Designer Selection Process	129 days	Mon 1/11/21	Wed 7/14/21	0 days	Designer Selection Process
	100% Feasibility Study Phase (MODULE 3)	270 days	Thu 7/15/21	Wed 8/10/22	0 days	Feasibility Study Phase (MODULE 3)
	100% Schematic Design (MODULE 4)	173 days	Tue 4/19/22	Fri 12/23/22	0 days	Schematic Design (MODULE 4)
	100% Funding the Project (MODULE 5)	63 days	Thu 10/27/22	Thu 1/26/23	0 days	Funding the Project (MODULE 5)
	86% Design Development (MODULE 6)	323 days	Fri 1/27/23	Thu 5/9/24	877 days	Design Development (MODULE 6)
	100% Design Development (DD)	110 days	Fri 1/27/23	Wed 7/5/23	0 days	Design Development (DD)
	100% 60% Construction Documents Phase (60% CD)	102 days	Thu 6/1/23	Wed 10/25/23	0 days	60% Construction Documents Phase (60% CD)
	85% Final Construction Documents Phase (CD)	174 days	Wed 8/30/23	Thu 5/9/24	877 days	Final Construction Documents Phase (CD)
	100% 90% Construction Documents	31 days	Wed 8/30/23	Fri 10/13/23	0 days	90% Construction Documents
	100% SBC Meeting	0 days	Thu 10/12/23	Thu 10/12/23	0 days	<b>♦</b>
)	100% 90% CDs Issued for Cost Estimating	0 days	Fri 10/13/23	Fri 10/13/23	0 days	<b>♦</b>
	100% 90% CD Cost Estimating	9 days	Mon 10/16/23	Thu 10/26/23	0 days	90% CD Cost Estimating
	100% 90% CD Reconciliation Meeting	1 day	Mon 10/30/23	Mon 10/30/23	0 days	90% CD Reconciliation Meeting
	100% 90% CD Cost Estimating Update after Reconciliation	3 days	Tue 10/31/23	Thu 11/2/23	0 days	90% CD Cost Estimating Update after Reconciliation
	100% Admins Meeting - Approve 90% CD Submission	1 day	Fri 11/3/23	Fri 11/3/23	0 days	Admins Meeting - Approve 90% CD Submission
	100% SBC Meeting - Approve 90% CD Submission	1 day	Mon 11/6/23	Mon 11/6/23	0 days	SBC Meeting - Approve 90% CD Submission
	100% Submit 90% CD Package to MSBA	3 days	Tue 11/7/23	Thu 11/9/23	0 days	Submit 90% CD Package to MSBA
	100% MSBA review of 90% Package	12 days	Fri 11/10/23	Tue 11/28/23	0 days	MSBA review of 90% Package
	100% District Team's Response to MSBA Review of 90% package	10 days	Wed 11/29/23	Tue 12/12/23	0 days	District Team's Response to MSBA Review of 90% package
	100% Completion of the Bid Documents	61 days	Fri 11/10/23	Thu 2/8/24	0 days	completion of the Bid Documents
	100% SBC Meeting - Approve Bid Document Submission	0 days	Thu 2/8/24	Thu 2/8/24	0 days	<b>♦</b>
	0% 100% CD Package to MSBA	13 days	Mon 4/8/24	Thu 4/25/24	877 days	100% CD Package to MSBA
	0% 100% CD DCAMM Designer Evaluation	10 days	Fri 4/26/24	Thu 5/9/24	877 days	100% CD DCAMM Designer Evaluation
	100% Prequalification	62 days	Thu 10/12/23	Thu 1/11/24	0 days	Prequalification
	100% SBC Meeting - Approve Prequal Sub Committee (PQC)	0 days	Thu 10/12/23	Thu 10/12/23	0 days	s •
	100% PQC - Kick-Off	0 days	Thu 10/26/23	Thu 10/26/23	0 days	<b>♦</b>
	100% PQC - Approve RFQ	0 days	Thu 10/26/23	Thu 10/26/23	0 days	<b>♦</b>
	100% PQC - Submit Ad for Qualifications	0 days	Thu 10/26/23	Thu 10/26/23	0 days	<b>♦</b>
	100% PQC - Advertise for Qualifications (GCs/FSB) online	1 day	Wed 11/1/23	Wed 11/1/23	0 days	PQC - Advertise for Qualifications (GCs/FSB) online
	100% PQC - Qualifications Submission Period	15 days	Thu 11/2/23	Wed 11/22/23	0 days	PQ¢ - Qualifications Submission Period
	100% Issue Addendeum to extend 1 week	20 days	Thu 11/2/23	Thu 11/30/23	0 days	Issue Addendeum to extend 1 week
	100% Qualifications Due	0 days	Thu 11/30/23	Thu 11/30/23	0 days	<b>♦</b>
	100% PQC - Distribute & Review SOQs	2 days	Fri 12/1/23	Mon 12/4/23	0 days	PQC - Distribute & Review SOQs
	100% PQC - Review PreQuals	5 wks	Tue 12/5/23	Wed 1/10/24	0 wks	PQC - Review PreQuals
	100% PQC - Complete SOQ Review and Approve List of Contractors	1 day	Thu 1/11/24	Thu 1/11/24	0 days	PQC - Complete SOQ Review and Approve List of Contractors
	51% Permitting Docs (Planning, Building, Health, Fire, Etc)	142 days	Tue 8/15/23	Fri 3/8/24	920 days	Permitting Docs (Planning, Building, Health, Fire, Etc)
	100% EPA - NPDES Notice of Intent and Approval	65 days	Tue 8/15/23	Wed 11/15/23	0 days	EPA - NPDES Notice of Intent and Approval
4/9/2	/24 12:59 PM  Baseline Milestone ♦ Task  Baseline Summary		estone •		oject Summary	

ID % C	Complete Ta	ask Name	Duration	Start	Finish	Total Slack	2, 2 Half 1, 2 Half 2, 2 Half 2, 2 Half 1, 2 Half 2, 2 H
127	100%	Planning Submission	1 day	Thu 1/11/24	Thu 1/11/24	0 days	N     M   M     S   N   M   M   M   S   N   M   M   M   S   N   M   M   M   M   M   M   M   M   M
128	100%	Hearing	1 day	Thu 1/25/24	Thu 1/25/24	0 days	Hearing
129	0%	Building - Foundation	15 days	Fri 1/26/24	Thu 2/15/24	71 days	Building - Foundation
30	0%	Health Department	15 days	Fri 1/26/24	Thu 2/15/24	930 days	■ Health Department
31	0%	Fire Department	15 days	Fri 1/26/24	Thu 2/15/24	930 days	Fire Department
32	0%	Building - Full Building (including Plumbing, Electrical, etc)	15 days	Fri 2/16/24	Fri 3/8/24	71 days	Building - Full Building (including Plumbing, Electrical, etc)
33	0%	Prepare Permit Documentation for Contract	5 days	Fri 2/16/24	Fri 2/23/24	930 days	Prepare Permit Documentation for Contract
34	100%	Bidding	46 days	Thu 2/1/24	Fri 4/5/24	0 days	Bidding
35	100%	Advertise for bids (Central Reg, New Paper, City Hall)	5 days	Thu 2/1/24	Wed 2/7/24	0 days	Advertise for bids (Central Reg, New Paper, City Hall)
36	100%	Issue Bid Docs to Project Dog for Clerical Review	0 days	Thu 2/8/24	Thu 2/8/24	0 days	<b>◆</b>
37	100%	Bid Documents Published Online	2 days	Fri 2/9/24	Mon 2/12/24	0 days	Bid Documents Published Online
38	100%	Contractor Pre-Bid Briefing Session/Conference	0 days	Mon 2/26/24	Mon 2/26/24	0 days	<b>◆</b>
39	100%	Filed Sub-Bid time	20 days	Tue 2/13/24	Tue 3/12/24	0 days	Filed Sub-Bid time
40	100%	Filed Sub-Bids Due	0 days	Tue 3/12/24	Tue 3/12/24	0 days	•
41	100%	GC Bid Time	30 days	Tue 2/13/24	Tue 3/26/24	0 days	GC Bid Time
42	100%	General Contractor Bids Due	0 days	Tue 3/26/24	Tue 3/26/24	0 days	•
43	100%	Review Results of GC Bids with SBC	2 days	Wed 3/27/24	Thu 3/28/24	0 days	Review Results of GC Bids with SBC
44	100%	Vote to Approve GC Bid	0 days	Thu 3/28/24	Thu 3/28/24	0 days	•
45	100%	Issue Notice of Award	1 day	Fri 3/29/24	Fri 3/29/24	0 days	Issue Notice of Award
46	100%	Execute Contract	5 days	Mon 4/1/24	Fri 4/5/24	0 days	Execute Contract
47	0% C	Construction Phase (MODULE 7)	812 days	Fri 3/29/24	Mon 6/28/27	93 days	Construction Phase (MODUL
48	0%	Phase 1 - Build New School	558 days	Fri 3/29/24	Tue 6/23/26	347 days	Phase 1 - Build New School
49	100%	Notice to Proceed	0 days	Fri 3/29/24	Fri 3/29/24	0 days	◆
50	100%	Meeting - Site Logistics/Kick off	0 days	Thu 4/4/24	Thu 4/4/24	0 days	•
51	0%	Construction	480 days	Mon 4/8/24	Tue 3/10/26	31 days	Construction
52	0%	Work to Complete List and Pre-Flush Out	20 days	Wed 3/11/26	Tue 4/7/26	31 days	■ Work to Complete List and Pre-Flush Out
53	0%	Flush Out Period	6 days	Wed 4/8/26	Wed 4/15/26	40 days	Flush Out Period
54	0%	Substantial Completion of New School Building	0 days	Wed 4/15/26	Wed 4/15/26	40 days	•
55	0%	Receive Temporary Certificate of Occupancy (TCO)	0 days	Wed 4/15/26	Wed 4/15/26	40 days	•
56	0%	Student/Staff Tours of New Building	10 days	Thu 4/16/26	Thu 4/30/26	40 days	Student/Staff Tours of New Building
57	0%	Contractor Work to Complete List for Designer	10 days	Wed 3/11/26	Tue 3/24/26	31 days	Contractor Work to Complete List for Designe
58	0%	Design Team Punch List	15 days	Wed 3/25/26	Tue 4/14/26	56 days	Design Team Punch List
59	0%	Punch List - Phase 1 Contractor to Perform Punch/WTC List	40 days	Wed 3/25/26	Wed 5/20/26	31 days	Punch List - Phase 1 Contractor to Perform
60	0%	FF&E Punchlist	15 days	Wed 6/3/26	Tue 6/23/26	347 days	FF&E Punchlist
61	0%	50% DCAMM Rating	10 days	Mon 9/8/25	Fri 9/19/25	181 days	50% DCAMM Rating
52	0%	Summer School 2024	41 days	Fri 7/5/24	Fri 8/30/24	798 days	Summer School 2024
63	0%	Summer School 2025	40 days	Mon 7/7/25	Fri 8/29/25	549 days	Summer School 2025
64	0%	Furniture, Fixtures & Equipment	452 days	Fri 8/16/24	Tue 6/9/26	347 days	Furniture, Fixtures & Equipment
65	0%	FF&E Kickoff	44 days	Fri 8/16/24	Fri 10/18/24	418 days	
ue 4/9	9/24 12:59 F	PM  Baseline Milestone   Task  Baseline Summary  Critical		estone •		roject Summary aseline	

ID % Complete Task Name			Duration	Start	Finish		, 2 Half 1, 2 Half 2, 2 Half 1, 2
66	0%	Design Review Meetings/Furniture Selection	109 days	Mon 10/21/24	Fri 3/28/25	418 days	N J M M J S N J M
67	0%	FF&E Final Review and Approval from Working Group	29 days	Mon 3/31/25	Fri 5/9/25	418 days	FF&E Final Review and Approval from Working Group
58	0%	FF&E Specifications Documentation for Procurement	63 days	Mon 5/12/25	Fri 8/8/25	418 days	FF&E Specifications Documentation for Procureme
9	0%	Submit to City for Approval	0 days	Fri 8/8/25	Fri 8/8/25	418 days	•
0	0%	City Approval and Final Quotes	15 days	Mon 8/11/25	Fri 8/29/25	418 days	City Approval and Final Quotes
1	0%	City issue Furniture PO	10 days	Tue 9/2/25	Mon 9/15/25	418 days	City issue Furniture PO
2	0%	FF&E Production	74 days	Tue 9/16/25	Fri 1/2/26	418 days	FF&E Production
	0%	FF&E Delivery	15 days	Thu 4/16/26	Thu 5/7/26	347 days	FF&E Delivery
	0%	FF&E Installation	30 days	Tue 4/21/26	Tue 6/2/26	347 days	= FF&E Installation
5	0%	Technology Install	15 days	Tue 5/19/26	Tue 6/9/26	347 days	Technology Install
5	0%	Move from Existing Building to New	18 days	Wed 6/10/26	Fri 7/3/26	3 days	Move from Existing Building to New
	0%	Last Day of School 2026	0 days	Mon 6/22/26	Mon 6/22/26	5 days	•
	0%	Summer School 2026	41 days	Mon 7/6/26	Mon 8/31/26	0 days	Summer School 2026
	0%	First Day of School Fall of 2026	0 days	Tue 9/1/26	Tue 9/1/26	0 days	•
	0%	Phase 2 - Demolition/Parking Lot/Field	246 days	Mon 7/6/26	Mon 6/28/27	0 days	Phase 2 - Demolition/Pa
	0%	Construction	206 days	Mon 7/6/26	Fri 4/30/27	0 days	Construction
	0%	Substantial Completion	0 days	Fri 4/30/27	Fri 4/30/27	0 days	•
	0%	Contractor Work to Complete List for Designer	10 days	Fri 4/16/27	Fri 4/30/27	15 days	Contractor Work to Comple
	0%	Design Team Punch List	10 days	Mon 5/3/27	Fri 5/14/27	15 days	Design Team Punch List
	0%	Punch List - Phase 2 Contractor to Perform Punch/WTC List	30 days	Mon 5/17/27	Mon 6/28/27	15 days	Punch List - Phase 2 Cont
	0% I	Project Closeout (MODULE 8)	900 days	Mon 4/8/24	Mon 11/8/27	0 days	Project Closeout (M
	0%	Сх	731 days	Mon 4/8/24	Wed 3/10/27	103 days	Cx
	0%	Commissioning New Building	6 mons	Mon 4/8/24	Thu 9/26/24	20.55 mons	Commissioning New Building
	0%	Commissioning + 10 Month Follow Up	10 mons	Thu 4/16/26	Tue 2/2/27	5.15 mons	Commissioning + 10 Month Fo
	0%	Final Commissioning Report to MSBA	20 days	Wed 2/3/27	Wed 3/3/27	103 days	Final Commissioning Report t
	0%	Commissioning Certificate of Completion to MSBA	5 days	Thu 3/4/27	Wed 3/10/27	103 days	Commissioning Certificate of
	0%	USGBC	312 days	Thu 4/16/26	Tue 7/13/27	14 days	U\$GBC
	0%	Consolidate USGBC Submission/Building	40 days	Thu 4/16/26	Fri 6/12/26	275 days	Consolidate USGBC Submission/Buildin
	0%	Consolidate USGBC Submission/Site	40 days	Mon 5/3/27	Mon 6/28/27	14 days	Consolidate USGBC Subm
	0%	Final Construction Package to USGBC	1 day	Tue 6/29/27	Tue 6/29/27	14 days	Final Construction Package
	0%	LEED-S Construction Application & Final Review	10 days	Wed 6/30/27	Tue 7/13/27	14 days	■ LEED-S Construction App
	0%	USGBC issue Green School Program Certification letter	0 days	Tue 7/13/27	Tue 7/13/27	14 days	•
	0%	GC Closeout	2 mons	Mon 5/3/27	Mon 6/28/27	0 mons	GC Closeout
	0%	GC Request for Final Payment	5 days	Tue 6/29/27	Mon 7/5/27	0 days	GC Request for Final Payer
	0%	DCAMM Evaluation Form following GC Final Payment	10 days	Tue 7/6/27	Mon 7/19/27	0 days	DCAMM Evaluation Form
	0%	Final Reimbursement Request Submittal to MSBA	3.4 mons	Tue 8/3/27	Mon 11/8/27	0 mons	Final Reimbursemen
	0%	100% DCAMM Designer Rating	10 days	Tue 7/20/27	Mon 8/2/27	0 days	100% DCAMM Designer
	0%	MSBA Close Out	3.3 mons	Wed 7/14/27	Fri 10/15/27	0.8 mons	MSBA Close Out
	0%	Project Complete	0 days	Mon 11/8/27	Mon 11/8/27	0 days	•
4/9/	24 12:59	PM  Baseline Milestone   Task  Baseline Summary  Critical		lestone •	_	roject Summary	