

**DRAFT**

**Colliers Project Leaders NE, LLC**

**Ken Guyette**

**Progress Report as of Date 1/31/2024**

District Name	Haverhill	MSBA ID	201801280100
School Name	Consentino	Project Name	
OPM Firm Name	Colliers Project Leaders NE, LLC	School Building Committee Representative	Melinda E. Barrett
Project Director	Ken Guyette	Total Project Budget (ProPay)	\$159,944,154
Designer Firm Name	Dore & Whittier Architects, Inc.	Encumbered (Reporting Period)	\$21,000
Principal	Donald M Walter	Encumbered (to Date)	\$17,827,444
General Contractor Firm Name		Total Project Invoices Received (to Date)	\$8,617,800
General Contractor Contact Name		Project Completion Percentage	56%

**OPM**

**Colliers Project Leaders NE, LLC**

**Progress Report as of Date 1/31/2024**

**Contract Summary**

**Payment Summary**

Original Contract Amount	\$200,000	Total Contract Amount	\$4,710,205
Contract Amendments (to Date)	2	Invoices Paid (to Date)	\$700,827
Value of Contract Amendments (to Date)	\$4,510,205	Invoices Received (Reporting Period)	\$44,344
Total Contract Amount	\$4,710,205	Contract Amount Remaining	\$3,965,034
Contract Amendments as Percentage of Original Contract Amount	2,255.1%		

**OPM Activities (Reporting Period)**

- Prepare and submit OPM Monthly Reports to City and MSBA.
- Perform Design and Bidding coordination with Designer and Owner.
- Perform follow up on Construction Document and Bidding open action items.
- Prepare documentation for and present to School Building Committee.
- Attend in person meetings with City.
- Continued to update and set baseline project schedule.
- 4th Prequalification Subcommittee Meeting, complete prequalification process and send out prequalification letters.
- Prepared Invitation To Bid advertisement language for postings on Central Register, local newspaper, and website.
- Phasing review with Designer.

Project Budget Status	Project is on budget.
MSBA Closeout Status	N/A
Potential Issues	No potential issues at this time.

**DESIGNER**

**Dore & Whittier Architects, Inc.**

**Progress Report as of Date 1/31/2024**

**Contract Summary**

**Payment Summary**

Original Contract Amount	\$500,000	Total Contract Amount	\$12,588,858
Contract Amendments (to Date)	8	Invoices Paid (to Date)	\$7,337,025
Value of Contract Amendments (to Date)	\$12,088,858	Invoices Received (Reporting Period)	\$299,638
Total Contract Amount	\$12,588,858	Contract Amount Remaining	\$4,952,195
Contract Amendments as Percentage of Original Contract Amount	2,417.8%		

**MBE/WBE**

**Workforce Participation**

MBE Percentage	6.6%	Total Hours	
MBE Actual	9.6%	Minority Hours	
WBE Percentage	15.0%	Minority Percentage	
WBE Actual	4.3%	Minority Workforce Participation	
		Female Hours	
		Female Percentage	
		Female Workforce Participation	

**RFIs and Submittals**

RFIs Issued (Reporting Period)	0
Total RFIs Issued (to Date)	0
Remaining Open RFIs – Past 30 Days	0
Notes	
Remaining Open RFIs – Past 60 Days	0
Notes	
Remaining Open RFIs – Past 90 Days	0
Notes	
Submittals Received (Reporting Period)	0
Total Submittals Received (to Date)	0
Submittals Reviewed (Reporting Period)	0
Total Submittals Reviewed (to Date)	0

Comments (Remaining Open Submittals) N/A

Phase	Design Development	Phase Scheduled Completion Date
Designer Activities (Reporting Period)	-Perform Design and Bidding coordination with OPM and Owner. -Perform follow up on Construction Document and Bidding open action items. -Prepare documentation for and present to School Building Committee. -Attend in person meetings with City. -Attend 4th Prequalification Subcommittee Meeting. -Review, evaluate and perform reference and credit checks for general and sub-contractor prequalification process. -Phasing review with OPM. -Submit proposed plumbing variance. -Attend conservation commission hearing for regrading field and installation of retaining wall.	

30 Day Look Ahead

Commissioning Consultant Fitzmeyer & Tocci Associates, Inc.

Commissioning Consultant Status Provided 90% review comments.

**GENERAL CONTRACTOR**

Progress Report as of Date 1/31/2024

**Contract Summary**

Original Contract Amount (including CM-At-Risk Amendments)

Change Orders (to Date)

Value of Change Orders (to Date)

Total Contract Amount

Procurement Type

Design/Bid/Build

Change Orders as Percentage of Original Contract Amount

Pending Change Orders

Change Order Status

**Payment Summary**

Total Contract Amount

Invoices Paid (to Date)

Invoices Received (Reporting Period)

Contract Amount Remaining

**MBE/WBE**

MBE Percentage

MBE Actual

WBE Percentage

WBE Actual

**Workforce Participation**

Total Hours

Minority Hours

Minority Percentage

Minority Workforce Participation

Female Hours

Female Percentage

Female Workforce Participation

**Schedule Assessment**

Notice to Proceed Date

Physical Progress

Substantial Completion Date (Reported) 10/2/2025

Substantial Completion Date (Contract)

Substantial Completion Date (Certificate)

Construction Progress (Reporting Period)

30 Day Look Ahead

Overall Schedule Assessment

Problems Identified (Schedule or Construction)

Quality Control

Safety Compliance

Number of Claims (to Date)

Value of Claims (to Date)

Comments

Recorded Manpower (Reporting Period)

Contractor Closeout Status

**Certification**

The undersigned hereby certifies that, to the best of his/her knowledge, the information contained in this monthly report and attached hereto are true and accurate.

Project Director/Project Manager

Mike Carroll

Print Name



Signature

02/09/2024

Date

**Haverhill - Consentino Middle School**

*Project Budget vs. Actual Spent to Date*

*February 1, 2024*

Total Project Budget (Total Column A)	159,944,154	Reimbursement Rate	80.00%
Encumbered - Reporting Period (Total Column E)	21,000		
Encumbered - to Date (Total Column C)	17,827,444		
Total Invoices Received - to Date (Total Column B)	8,617,800		

	OPM <sup>1</sup> "S"	Architect <sup>1</sup> "A"	General Contractor "G"	
Total Contract Amount (Σ - column C)	4,710,205	12,588,858	-	
Paid - to Date (assumes only prior month's invoices are paid?)	700,827	7,337,025	-	
Invoices Received - Reporting Period (Σ - column D)	44,344	299,638	-	
Total Invoices Approved by Colliers to Date (Σ - column B)	745,171	7,636,663	-	Reference
Contract Amount Remaining	3,965,034	4,952,195	-	Reference

*\*Note 1: Does not include "Cost +" reimbursable expenses such as printing, permits, etc. -Only Base Contract + Consultants*

*\*Note 2: Based on MSBA OPM Report calculations*

**Haverhill - Consentino Middle School**  
**Project Budget vs. Actual Spent to Date**  
**February 1, 2024**

	A	B	C	D	E	F*	G*
	PFA Project Budget 10/19/2022	Invoices to Date	Encumbered to Date "Contracted"	Invoices this Period	Encumbered this Period	MSBA Eligible Project Costs to Date	Calculated MSBA Reimbursement
<b>I. Feasibility Study Agreement</b>							
1 OPM Feasibility Study	200,000	201,130	200,000	0	0	200,003	160,002
2 A&E Feasibility Study	500,000	500,000	500,000	0	0	500,000	400,000
3 Env. & Site	25,000	53,850	62,600	0	0	25,000	20,000
4 Other (see below)	25,000	18,586	18,586	0	0	18,166	14,533
<b>Feasibility Study Agreement Subtotal</b>	<b>750,000</b>	<b>773,566</b>	<b>781,186</b>	<b>0</b>	<b>0</b>	<b>743,169</b>	<b>594,535</b>
<b>II. Administration</b>							
<b>A Legal Fees</b>				0	0	0	0
<b>B. Owner's Project Manager</b>							
1 Design Development	376,896	298,729	298,729	0	0	298,485	238,788
2 Construction Contract Documents	383,250	209,812	461,417	44,344	0	69,752	55,802
3 Bidding	346,217		346,217	0	0		0
4 Construction Contract Administration	2,732,754		2,732,754	0	0		0
5 Closeout	621,337		621,338	0	0		0
6 Extra Services				0	0		0
7 Reimbursable & Other Services				0	0		0
8 Cost Estimates	55,000	35,500	49,750	0	0	35,500	28,400
<b>C Advertising</b>	3,000			0	0		0
<b>D Permitting</b>	1,248,600			0	0		0
<b>E Owner's Insurance</b>	187,300			0	0		0
<b>F Other Administrative Costs</b>	30,000	23,400	56,200	21,000	21,000		0
<b>Administration Subtotal</b>	<b>5,984,354</b>	<b>567,441</b>	<b>4,566,405</b>	<b>65,344</b>	<b>21,000</b>	<b>403,737</b>	<b>322,990</b>
<b>IV. Architecture and Engineering</b>							
<b>A Basic Services</b>							
1 Design Development	3,595,800	3,595,800	3,595,800	0	0	3,595,797	2,876,638
2 Construction Contract Documents	3,595,800	3,416,010	3,595,800	418,911	0	2,397,680	1,918,144
3 Bidding	359,580	119,848	359,580	(119,273)	0		0
4 Construction Contract Administration	4,195,100		4,195,100	0	0		0
5 Closeout	239,720		239,720	0	0		0
6 Other Basic Services		5,005	102,858	0	0		0
<b>B Reimbursable Services</b>							
1 Construction Testing				0	0		0
2 Printing (over minimum)	7,000			0	0		0
3 Other Reimbursable Costs	101,000			0	0	1,568	1,254
4 Hazardous Materials	215,000	55,000	239,800	0	0	34,650	27,720
5 Geotech & Geo-Env.	52,000	47,779	79,200	0	0	47,779	38,223
6 Site Survey	50,000	37,351	71,995	0	0	25,771	20,617
7 Wetlands				0	0		0
8 Traffic Studies	15,000			0	0		0
<b>Architecture &amp; Engineering Subtotal</b>	<b>12,426,000</b>	<b>7,276,793</b>	<b>12,479,853</b>	<b>299,638</b>	<b>0</b>	<b>6,103,245</b>	<b>4,882,596</b>
<b>V. CM at Risk Pre-Construction Services</b>							
<b>A Pre-Construction Services</b>				0	0	0	0
<b>VI. Site Acquisition</b>							
<b>Site Acquisition Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VII. Construction Costs</b>							
<b>Total Construction Budget</b>	<b>125,097,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		0
Change Orders from contingency		Included	Included	Included	Included		0
<b>Total Construction Budget</b>	<b>125,097,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VIII. Alternates</b>							
<b>A</b>				0	0	0	0
<b>Alternates Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>VIII.. Miscellaneous Project Costs</b>							

**Haverhill - Consentino Middle School**

*Project Budget vs. Actual Spent to Date*

*February 1, 2024*

A	Utility Company Fees	25,000			0	0	0	0
B	Testing Services	1,248,600			0	0	0	0
C	Swing Space/Modulars				0	0	0	0
D	Other Project Costs	150,000			0	0	0	0
<i>Total Misc. Project Costs</i>		<i>1,423,600</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>IX. Furnishings and Equipment</b>								
A	Furnishings	2,268,000			0	0	0	0
B	Equipment	1,296,000			0	0	0	0
C	Computer Equipment				0	0	0	0
<i>FF&amp;E Subtotal</i>		<i>3,564,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<b>X. Owner's Contingency</b>								
A	Construction Contingency	6,242,900			0	0	n/a	0
B	Owner's Contingency	4,456,200			0	0	n/a	0
<b>Total Project Budget</b>		<b>159,944,154</b>	<b>8,617,800</b>	<b>17,827,444</b>	<b>364,982</b>	<b>21,000</b>	<b>7,250,151</b>	<b>5,800,121</b>

\* Note - Values in Columns F & G do not include ineligible costs, vendor invoices not yet submitted to the MSBA, and may not include recently submitted MSBA payment requests.

## Haverhill Consentino Middle School Schedule

ID	% Complete	Task Name	Duration	Start	Finish	Total Slack																												
1	100%	<b>Forming the Team (MODULE 2)</b>	170 days	Mon 11/9/20	Wed 7/14/21	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">Forming the Team (MODULE 2)</span> </div>																											
2	100%	<b>Owner's Project Management Selection</b>	41 days	Mon 11/9/20	Fri 1/8/21	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">Owner's Project Management Selection</span> </div>																											
5	100%	<b>Designer Selection Process</b>	129 days	Mon 1/11/21	Wed 7/14/21	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">Designer Selection Process</span> </div>																											
14	100%	<b>Feasibility Study Phase (MODULE 3)</b>	270 days	Thu 7/15/21	Wed 8/10/22	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">Feasibility Study Phase (MODULE 3)</span> </div>																											
57	100%	<b>Schematic Design (MODULE 4)</b>	173 days	Tue 4/19/22	Fri 12/23/22	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">Schematic Design (MODULE 4)</span> </div>																											
68	100%	<b>Funding the Project (MODULE 5)</b>	63 days	Thu 10/27/22	Thu 1/26/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">Funding the Project (MODULE 5)</span> </div>																											
73	65%	<b>Design Development (MODULE 6)</b>	323 days	Fri 1/27/23	Thu 5/9/24	877 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">Design Development (MODULE 6)</span> </div>																											
74	100%	<b>Design Development (DD)</b>	110 days	Fri 1/27/23	Wed 7/5/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">Design Development (DD)</span> </div>																											
84	100%	<b>60% Construction Documents Phase (60% CD)</b>	102 days	Thu 6/1/23	Wed 10/25/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">60% Construction Documents Phase (60% CD)</span> </div>																											
97	46%	<b>Final Construction Documents Phase (CD)</b>	174 days	Wed 8/30/23	Thu 5/9/24	877 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">Final Construction Documents Phase (CD)</span> </div>																											
98	100%	90% Construction Documents	31 days	Wed 8/30/23	Fri 10/13/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">90% Construction Documents</span> </div>																											
99	100%	SBC Meeting	0 days	Thu 10/12/23	Thu 10/12/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">SBC Meeting</span> </div>																											
100	100%	90% CDs Issued for Cost Estimating	0 days	Fri 10/13/23	Fri 10/13/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">90% CDs Issued for Cost Estimating</span> </div>																											
101	100%	90% CD Cost Estimating	9 days	Mon 10/16/23	Thu 10/26/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">90% CD Cost Estimating</span> </div>																											
102	100%	90% CD Reconciliation Meeting	1 day	Mon 10/30/23	Mon 10/30/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">90% CD Reconciliation Meeting</span> </div>																											
103	100%	90% CD Cost Estimating Update after Reconciliation	3 days	Tue 10/31/23	Thu 11/2/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">90% CD Cost Estimating Update after Reconciliation</span> </div>																											
104	100%	Admins Meeting - Approve 90% CD Submission	1 day	Fri 11/3/23	Fri 11/3/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">Admins Meeting - Approve 90% CD Submission</span> </div>																											
105	100%	SBC Meeting - Approve 90% CD Submission	1 day	Mon 11/6/23	Mon 11/6/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">SBC Meeting - Approve 90% CD Submission</span> </div>																											
106	100%	Submit 90% CD Package to MSBA	3 days	Tue 11/7/23	Thu 11/9/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">Submit 90% CD Package to MSBA</span> </div>																											
107	100%	MSBA review of 90% Package	12 days	Fri 11/10/23	Tue 11/28/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">MSBA review of 90% Package</span> </div>																											
108	100%	District Team's Response to MSBA Review of 90% package	10 days	Wed 11/29/23	Tue 12/12/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">District Team's Response to MSBA Review of 90% package</span> </div>																											
109	0%	Completion of the Bid Documents	61 days	Fri 11/10/23	Thu 2/8/24	31 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">Completion of the Bid Documents</span> </div>																											
110	0%	SBC Meeting - Approve Bid Document Submission	0 days	Thu 2/8/24	Thu 2/8/24	917 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">SBC Meeting - Approve Bid Document Submission</span> </div>																											
111	0%	100% CD Package to MSBA	13 days	Mon 4/8/24	Thu 4/25/24	877 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">100% CD Package to MSBA</span> </div>																											
112	0%	100% CD DCAMM Designer Evaluation	10 days	Fri 4/26/24	Thu 5/9/24	877 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">100% CD DCAMM Designer Evaluation</span> </div>																											
113	100%	<b>Prequalification</b>	62 days	Thu 10/12/23	Thu 1/11/24	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">Prequalification</span> </div>																											
114	100%	SBC Meeting - Approve Prequal Sub Committee (PQC)	0 days	Thu 10/12/23	Thu 10/12/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">SBC Meeting - Approve Prequal Sub Committee (PQC)</span> </div>																											
115	100%	PQC - Kick-Off	0 days	Thu 10/26/23	Thu 10/26/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">PQC - Kick-Off</span> </div>																											
116	100%	PQC - Approve RFQ	0 days	Thu 10/26/23	Thu 10/26/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">PQC - Approve RFQ</span> </div>																											
117	100%	PQC - Submit Ad for Qualifications	0 days	Thu 10/26/23	Thu 10/26/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">PQC - Submit Ad for Qualifications</span> </div>																											
118	100%	PQC - Advertise for Qualifications (GCs/FSB) online	1 day	Wed 11/1/23	Wed 11/1/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">PQC - Advertise for Qualifications (GCs/FSB) online</span> </div>																											
119	100%	PQC - Qualifications Submission Period	15 days	Thu 11/2/23	Wed 11/22/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">PQC - Qualifications Submission Period</span> </div>																											
120	100%	Issue Addendum to extend 1 week	20 days	Thu 11/2/23	Thu 11/30/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">Issue Addendum to extend 1 week</span> </div>																											
121	100%	Qualifications Due	0 days	Thu 11/30/23	Thu 11/30/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">Qualifications Due</span> </div>																											
122	100%	PQC - Distribute & Review SOQs	2 days	Fri 12/1/23	Mon 12/4/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">PQC - Distribute &amp; Review SOQs</span> </div>																											
123	100%	PQC - Review PreQuals	5 wks	Tue 12/5/23	Wed 1/10/24	0 wks	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">PQC - Review PreQuals</span> </div>																											
124	100%	PQC - Complete SOQ Review and Approve List of Contractors	1 day	Thu 1/11/24	Thu 1/11/24	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">PQC - Complete SOQ Review and Approve List of Contractors</span> </div>																											
125	50%	<b>Permitting Docs (Planning, Building, Health, Fire, Etc)</b>	142 days	Tue 8/15/23	Fri 3/8/24	71 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">Permitting Docs (Planning, Building, Health, Fire, Etc)</span> </div>																											
126	100%	EPA - NPDES Notice of Intent and Approval	65 days	Tue 8/15/23	Wed 11/15/23	0 days	<div style="border: 1px solid black; padding: 2px; margin-bottom: 5px;"> <span style="font-weight: bold;">EPA - NPDES Notice of Intent and Approval</span> </div>																											

Thu 1/25/24 10:45 AM

Baseline Milestone	◇	Task	<span style="background-color: blue; width: 20px; height: 10px; display: inline-block;"></span>	Milestone	◆	Project Summary	<span style="border: 1px solid gray; padding: 2px; width: 20px; height: 10px; display: inline-block;"></span>
Baseline Summary	▬	Critical	<span style="background-color: red; width: 20px; height: 10px; display: inline-block;"></span>	Summary	▬	Baseline	<span style="background-color: yellow; width: 20px; height: 10px; display: inline-block;"></span>





# Haverhill Consentino Middle School Schedule

ID	% Complete	Task Name	Duration	Start	Finish	Total Slack																												
166	0%	Design Review Meetings/Furniture Selection	109 days	Mon 10/21/24	Fri 3/28/25	418 days																												
167	0%	FF&E Final Review and Approval from Working Group	29 days	Mon 3/31/25	Fri 5/9/25	418 days																												
168	0%	FF&E Specifications Documentation for Procurement	63 days	Mon 5/12/25	Fri 8/8/25	418 days																												
169	0%	Submit to City for Approval	0 days	Fri 8/8/25	Fri 8/8/25	418 days																												
170	0%	City Approval and Final Quotes	15 days	Mon 8/11/25	Fri 8/29/25	418 days																												
171	0%	City issue Furniture PO	10 days	Tue 9/2/25	Mon 9/15/25	418 days																												
172	0%	FF&E Production	74 days	Tue 9/16/25	Fri 1/2/26	418 days																												
173	0%	FF&E Delivery	15 days	Thu 4/16/26	Thu 5/7/26	347 days																												
174	0%	FF&E Installation	30 days	Tue 4/21/26	Tue 6/2/26	347 days																												
175	0%	Technology Install	15 days	Tue 5/19/26	Tue 6/9/26	347 days																												
176	0%	<b>Move from Existing Building to New</b>	<b>18 days</b>	<b>Wed 6/10/26</b>	<b>Fri 7/3/26</b>	<b>3 days</b>																												
180	0%	Last Day of School 2026	0 days	Mon 6/22/26	Mon 6/22/26	5 days																												
181	0%	Summer School 2026	41 days	Mon 7/6/26	Mon 8/31/26	0 days																												
182	0%	First Day of School Fall of 2026	0 days	Tue 9/1/26	Tue 9/1/26	0 days																												
183	0%	<b>Phase 2 - Demolition/Parking Lot/Field</b>	<b>246 days</b>	<b>Mon 7/6/26</b>	<b>Mon 6/28/27</b>	<b>0 days</b>																												
184	0%	Construction	206 days	Mon 7/6/26	Fri 4/30/27	0 days																												
185	0%	Substantial Completion	0 days	Fri 4/30/27	Fri 4/30/27	0 days																												
186	0%	Contractor Work to Complete List for Designer	10 days	Fri 4/16/27	Fri 4/30/27	15 days																												
187	0%	Design Team Punch List	10 days	Mon 5/3/27	Fri 5/14/27	15 days																												
188	0%	Punch List - Phase 2 Contractor to Perform Punch/WTC List	30 days	Mon 5/17/27	Mon 6/28/27	15 days																												
189	0%	<b>Project Closeout (MODULE 8)</b>	<b>900 days</b>	<b>Mon 4/8/24</b>	<b>Mon 11/8/27</b>	<b>0 days</b>																												
190	0%	<b>Cx</b>	<b>731 days</b>	<b>Mon 4/8/24</b>	<b>Wed 3/10/27</b>	<b>103 days</b>																												
191	0%	Commissioning New Building	6 mons	Mon 4/8/24	Thu 9/26/24	20.55 mons																												
192	0%	Commissioning + 10 Month Follow Up	10 mons	Thu 4/16/26	Tue 2/2/27	5.15 mons																												
193	0%	Final Commissioning Report to MSBA	20 days	Wed 2/3/27	Wed 3/3/27	103 days																												
194	0%	Commissioning Certificate of Completion to MSBA	5 days	Thu 3/4/27	Wed 3/10/27	103 days																												
195	0%	<b>USGBC</b>	<b>312 days</b>	<b>Thu 4/16/26</b>	<b>Tue 7/13/27</b>	<b>14 days</b>																												
196	0%	Consolidate USGBC Submission/Building	40 days	Thu 4/16/26	Fri 6/12/26	275 days																												
197	0%	Consolidate USGBC Submission/Site	40 days	Mon 5/3/27	Mon 6/28/27	14 days																												
198	0%	Final Construction Package to USGBC	1 day	Tue 6/29/27	Tue 6/29/27	14 days																												
199	0%	LEED-S Construction Application & Final Review	10 days	Wed 6/30/27	Tue 7/13/27	14 days																												
200	0%	USGBC issue Green School Program Certification letter	0 days	Tue 7/13/27	Tue 7/13/27	14 days																												
201	0%	GC Closeout	2 mons	Mon 5/3/27	Mon 6/28/27	0 mons																												
202	0%	GC Request for Final Payment	5 days	Tue 6/29/27	Mon 7/5/27	0 days																												
203	0%	DCAMM Evaluation Form following GC Final Payment	10 days	Tue 7/6/27	Mon 7/19/27	0 days																												
204	0%	Final Reimbursement Request Submittal to MSBA	3.4 mons	Tue 8/3/27	Mon 11/8/27	0 mons																												
205	0%	100% DCAMM Designer Rating	10 days	Tue 7/20/27	Mon 8/2/27	0 days																												
206	0%	MSBA Close Out	3.3 mons	Wed 7/14/27	Fri 10/15/27	0.8 mons																												
207	0%	Project Complete	0 days	Mon 11/8/27	Mon 11/8/27	0 days																												

Thu 1/25/24 10:45 AM

Baseline Milestone Task Milestone

Baseline Summary Critical Summary Project Summary

Baseline