



Haverhill School Committee Finance Subcommittee

February 21, 2024 (**Updated Posting 02.26.24 @ 5:30 pm**)

Ms. Kaitlin M. Wright, City Clerk
Four Summer Street, Room 118
Haverhill, MA 01830

Dear Ms. Wright:

The Haverhill School Committee Finance Subcommittee will meet on **Tuesday, February 27, 2024, at 8:30 am** in the Superintendent's Conference Room, City Hall, Room 206, Four Summer Street, Haverhill, MA 01830.

Updated Agenda - February 22, 2024

1. Call to order Attorney Magliocchetti, Chairperson.
2. Update on FY24 Budget.
3. Initial Projections for level service budget from Superintendent & Assistant Superintendent.
4. Discussion on Budget Priorities as proposed by the Strategic Planning Subcommittee.
5. Supporting legislation needed to fix the Chapter 70 funding formula for FY25.
6. Facilities Items:
 - JGW Modulars
 - JGW MSBA Core Project (Tilton Core Project Submission)
 - Pen Lake / Golden Hill / Silver Hill HVAC Projects (ARPA / IVAC)
 - Tilton Electrical / Window AC Update
 - Moody Boiler - MSBA Project
 - Silver Hill Boiler - MSBA Project
 - Building Climate Working Group (Classroom A/C Working Group)
 - 5-Year Facilities Needs / Planning for City
7. Finance Subcommittee Meeting Schedule.
8. Adjournment.

Sincerely,

Paul Magliocchetti, Esq.

Paul Magliocchetti, Chairperson, Finance Subcommittee