



Haverhill Public Schools - School Committee
FY24 Budget Meeting Minutes of April 10, 2023

Roll Call.

Mr. Wood, Chairperson Pro Tem called the meeting to order (7:06 pm) and requested a roll call vote:

Mrs. Sapienza Donais	Present in person	Attorney Rosa	Present in person
Ms. Sullivan	Present in person	Attorney Magliocchetti	Present in person
Mr. Wood	Present in person	Mrs. Ryan-Ciardiello	Absent
Mayor Fiorentini	Absent		

Superintendent Margaret Marotta, Mr. Michael Pfifferling, Assistant Superintendent of Schools, Ms. Deborah Ibanez, Executive Director of Student Support Services and Mrs. Kathleen Smith, Assistant Business Manager were also in attendance at the meeting.

FY23 Budget Update (current year budget). Assistant Superintendent Pfifferling reviewed the numbers with the committee.

FY24 Budget Update. There was discussion regarding the FY24 funding projections including the \$1.63M that had previously been promised by the mayor.

Assistant Superintendent Pfifferling reviewed a FY24 level service budget.

Mr. Pfifferling reviewed the FY24 level service primary budget drivers, additional unfunded district priorities and capital project planning.

Mr. Wood questioned some of the capital projects being the funding responsibility of the school committee.

It was reported that the accelerated repair program had been discontinued by the MSBA.

Superintendent Marotta would refine the capital projects listing for distribution to the school committee.

Temple Lease. Assistant Superintendent Pfifferling related that there had been no response from the Temple.

Attorney Magliocchetti made motion to go into executive session (7:53 pm) to discuss negotiation strategies regarding non-unit employees and other employee groups and to not reconvene in open session. Ms. Sullivan seconded the motion.

Mrs. Sapienza Donais	Yes	Attorney Rosa	Yes
Ms. Sullivan	Yes	Attorney Magliocchetti	Yes
Mr. Wood	Yes		

5 members voted in the affirmative
0 members voted in the negative
0 members abstained

Motion passes