

HPS Enrollment Update

(Modulars at JG Whittier School)



Haverhill School Committee
2/9/2023



What We Are Preparing For

1. JG Whittier space issues
2. Increase in preschool enrollment
3. Middle School “bubble” enrollment shifting to the high school
4. Residential building projects approved and some underway



Taking A Look Back As We Move Forward

In 2018 we shifted district lines and schools to address the following:

- Overcrowding in some schools causing class sizes of up to 40
- A bubble in middle school student enrollment numbers
- Silver Hill ceased as a charter impacting enrollment at other schools
- ML students bussed to a few “program schools”

We knew this was an interim step. The reality we face is our city is growing, and our schools are aging. As Haverhill continues to evolve, the schools must make shifts as well.



What We Are Preparing For

New A.B. Consentino is scheduled to break ground in December 2023 and projected to be open to students in spring 2026

Agreement with MSBA calls for

- Tilton Upper to close (Grades 4 & 5)
- Silver Hill Grade 5 to attend A.B. Consentino (scheduled for Fall 2023)
- School Committee has submitted SOIs for JGW with MSBA for the past 3 years



JG Whittier Space Issues: Enrollment

- JG Whittier's student enrollment has increased.
- As we have added much-needed adults to support student learning, the building lacks office space and areas for specialists and interventionists to pull students out.
- Adding 2 5th Grade classrooms to Pentucket Lake allowed for some space at JG Whittier for this current school year.

JGW Enrollments:

2020-2021		2021-2022		2022-2023*		2023-2024 (projected)	
JGW	512	JGW	522	JGW	495	JGW	486
PEN 5 th Grade	0	PEN 5 th Grade	0	PEN 5 th Grade	44	PEN 5 th Grade	64



JG Whittier Space Issues: Costs for Modulares

Cost for Modulares at Whittier (ready in SY 24-25)

Staff only **4** modulares cost approximately **\$2 - 2.5 million**

- Office space
- Bathrooms
- Storage

Staff and Students **12** modulares cost approximately **\$2.5 - 3 million**

- 6 classrooms
- Bathrooms
- Storage

Modulares will **not** be ready for Sept 23-24 in any scenario



JG Whittier Space Issues: No Modulars

SY 23-24 (and beyond if no modulars are purchased)

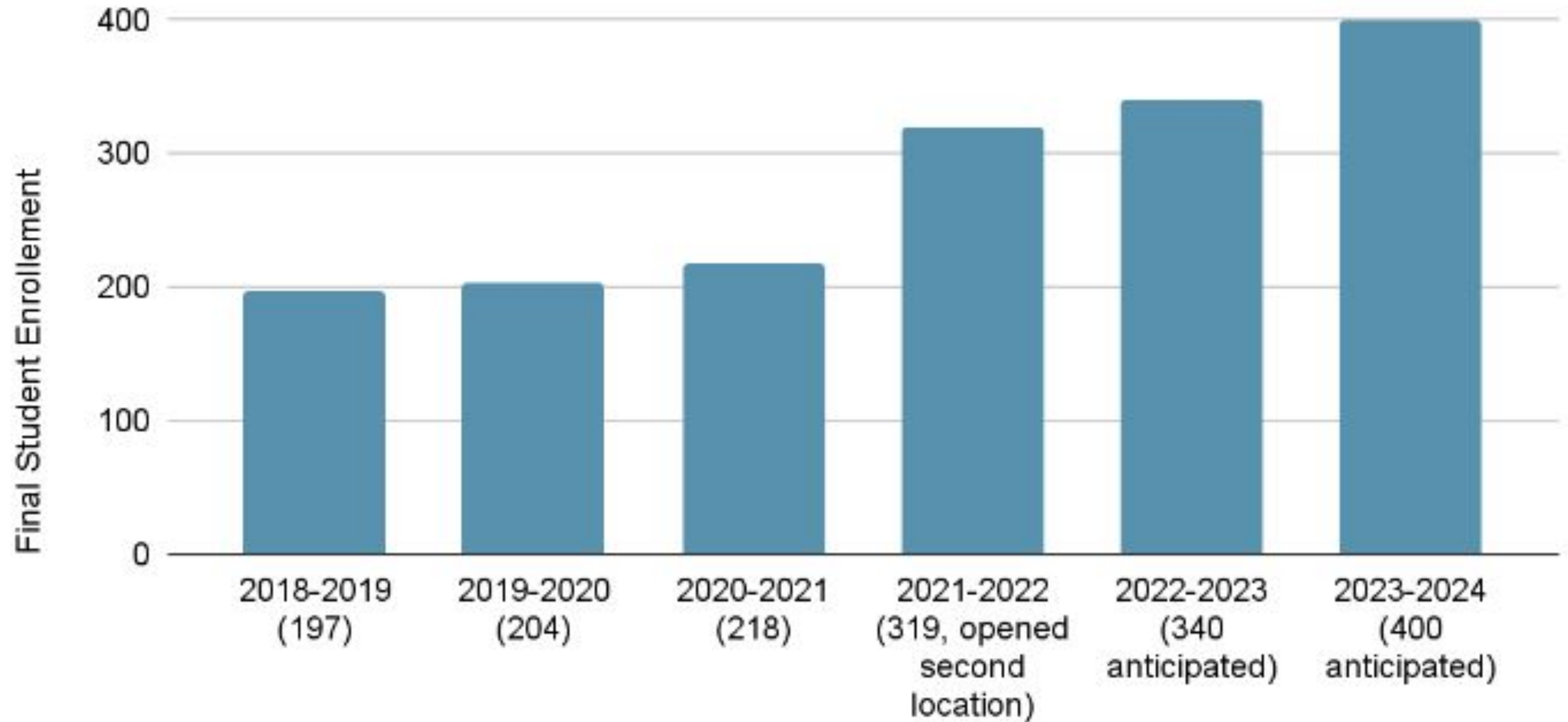
- Pentucket Lake adds a Grade 5 to total 3 classrooms
- Whittier drops a Grade 5 to total 3 classrooms
- Walnut Square keeps current Grade 2 and adds a Grade 3
- Walnut Square's 2 ASD classes move to Silver Hill
- Silver Hill Grade 5 to Consentino as planned



Preschool Numbers on the Increase

Growth

Final Student Enrollment





Preschool Numbers on the Increase

- **Classroom growth**
 - 2018-2019 - 12 classrooms
 - 2022-2023 - 20 classrooms
- **2020:** Opened an additional class at Moody River
- **2021:** Opened a second location known as Moody Main
 - 2021-2022 Added 5 additional classrooms (10 classes, ½ day program)
 - 2022-2023 Added 2 more classrooms, for a total of 7 classrooms (14 classes, ½ day program)
- **2021:** Opened full day 5 day programming for K students in milestones and fundamentals
- **2022:** Opened full day 4 day programming for milestones and fundamentals PreK 4 students and returning PreK 3 students

Spring 2023 Enrollment numbers currently are showing the needs for another classroom



Building Projects From Previous Years

- Data from previous projects reveals that about 20% of units house HPS students
- The majority of those buildings have 1 & 2 bedrooms apartments
- 3 Major Building projects are coming to Bradford
- 2 will be within the next year

Street Sort	Location	Built/Not Built	# of Units	studio	1 bdrm	2 bdrm	3 bdrm	Approved	School Assignment	Students 22/23
Pre 2020										
Essex St	98 Essex, 98 Essex	Built	62	0	18	39	5	Yes	GLD / NET	38
Granite St	14 Granite St., The Hayes Building	Built	57	0	0	57	0	Yes	BRD / NET	19
Locke St	40 Locke St., Hamel Mill Lofts	Built	305	0	157	148	0	Yes	BRD / NET	15
Locust St	45 Locust St., The Cordovan	Built	146	80	46	20	0	Yes	BRD / NET	15
Locust St	25 Locust St., Haverhill Lofts	Built	32	32	0	0	0	Yes	BRD / NET	0
Merrimack St	44 Merrimack St, Harbor Place	Built	80		18	56	6	Yes	BRD / NET	24
Merrimack St	160 Merrimack St, Haverhill Heights	Built	42		40	2	0	Yes	BRD / NET	0
Salem St	52 Salem Street	Built	3			2	1	Yes	BRD/ HNK	0
W. Lowell	505 W. Lowell, Tenney Place	Built	144	0	48	48	48	Yes	SLV / CON	60
Washington St	45 Washington, J.M. Lofts	Built	18	0	15	3	0	Yes	BRD / CON	0
Washington St	87 Washington, The Granville	Built	24	0	21	3	0	Yes	BRD / CON	0
Washington St	181 Washington, The Gerson	Built	44	0	8	31	5	Yes	BRD / CON	25
Pre 2020 Downtown:			810	112	323	359	16			196
Pre 2020 Not Downtown:			147	0	48	50	49			
Pre 2020 Subtotals:			957	112	371	409	65			



New Building Projects

- We can conservatively project that 10% - 15% of the 672 units in the 3 developments highlighted will yield 67 - 100 students
- We need to prepare schools for the growth residential developments will bring to our schools.

0 Railroad Avenue, The Beck (Skateland)	Not Built	290	30	169	91	0	Yes	HUNKING
887 Boston Road (Diburros)	Not Built	152	0	76	76	0	Yes	HUNKING
45 Wingate St	Not Built	15	9	6	0		Yes	BRD / NET
129 Kenoza Ave	Not Built	7			7		Yes	GLD / NET
62 Kenoza Ave	Not Built	8	0	6	1	1	Yes	GLD / NET
51 Merrimack (parking lot)	Not Built	420	0	321	96	3	Yes	BRD / NET
145 Oxford Ave (Josephs/Tuscan V.)	Not Built	230	52	149	29	0	Yes	HUNKING
2020 to 11/2022 Downtown, Approved, not built:		547	20	398	122	7		
2020 to 11/2022 Not Downtown, Approved, not built:		834	110	451	272	1		
2020 to 11/2022 Approved, not built Subtotals:		1381	130	849	394	8		



Scenario - SY 23-24

JG Whittier	Space for students, but lack of space for staff and programs <ul style="list-style-type: none">• Add modulars - ready for SY 24-25• SY 23-24 utilize Grade 5 space at Pentucket Lake
Walnut Square	Increase enrollment <ul style="list-style-type: none">• Becomes K-3 - creating more space at Pentucket Lake
Bradford	District Lines <ul style="list-style-type: none">• Plan for more space due to coming residential buildings• Shift lines moving some students closer to home district school• Phase in new students, no enrolled student movement
Consentino	Grades 5 - 8 Middle School <ul style="list-style-type: none">• Silver Hill Grade 5 to ABC as planned• Tilton Upper Grade 5 to ABC per MSBA plan



In Addition to SY 23-24 Scenario

Tilton Lower	Return Tilton Lower to neighborhood school as K-4 elementary
Tilton Upper (St. James)	Becomes Gateway Academy
Crowell	Preschool expansion space 5-7 classrooms and office space <i>*Could replace temple lease after expiration</i>



Discussion