

Types of Grants

1. Entitlement Grants - Entitlement grants provide funds to agencies based on a formula, prescribed in legislation or regulation, rather than based on a peer or project review. The formula is based on such factors as population, enrollment, per capita income, or a specific need such as free/reduced lunch student percentage. (Federal grants)
2. Competitive Grants - grants are based on project and peer reviews and are normally awarded by federal agencies, state agencies, corporations and private foundations. (Federal, State and Private)
 1. Private Grants are funded by a Private Organization/Company focused on a specific unified goal of the organization and the School Department. Example Robert and Susan Smith Foundation Grant.

Entitlement Grants

YEAR	TI 305	TIIA 140	TIII 180	TIV 309	IDEA 240	ECSE 262	PERKINS 400	TOTALS
2023	\$ 2,701,488.00	\$ 297,618.00	\$ 135,207.00	\$ 169,410.00	\$ 2,702,473.00	\$ 76,935.00	\$ 25,341.00	\$ 6,110,495.00
2022	\$ 2,366,970.00	\$ 280,890.00	\$ 130,959.00	\$ 164,193.00	\$ 2,654,164.00	\$ 73,835.00	\$ 22,592.00	\$ 5,695,625.00
2021	\$ 2,411,618.00	\$ 322,967.00	\$ 131,157.00	\$ 167,501.00	\$ 2,599,071.00	\$ 73,212.00	\$ 23,565.00	\$ 5,731,112.00
2020	\$ 2,299,824.00	\$ 314,425.00	\$ 114,430.00	\$ 147,320.00	\$ 2,509,757.00	\$ 72,654.00	\$ 19,588.00	\$ 5,480,018.00
2019	\$ 2,197,674.00	\$ 337,608.00	\$ 114,022.00	\$ -	\$ 2,490,236.00	\$ 71,043.00	\$ 17,561.00	\$ 5,230,163.00

RECENT COMPETITIVE GRANT GROWTH

Name	2021	2022	2023
Total for Access and Discovery	\$813,324	\$1,260,175	\$1,543,801
Total Early College	\$45,000	\$143,000	\$431,780
Total Supporting SEL	\$84,500	\$271,500	\$158,525
Total CVTE	\$67,316	\$131,844	\$348,841
Curriculum Grant		\$120,348	\$153,251
Total Competitive Grants	\$1,010,140	\$1,926,867	\$2,636,198

Name	2021	2022	2023
Total for Access and Discovery	\$813,324	\$1,260,175	\$1,543,801

- ▶ Summer 2022 was the largest summer program in HPS history with 1,914 participants between Discovery/Access 21 Programs, Title I programs, Community Partnerships, Credit Recovery programs and ESY as well as paid Summer Student Interns. These are almost entirely grant funded.
- ▶ *The primary focus is to provide academic and social support as well as enrichment programs to students who are economically disadvantaged or have other risk factors. The intent is to help level the playing field for these students so that they may experience opportunities that they may not otherwise have.*

Programming period	Year	# of Students	# of Sites	Programming period	Year	# of Students	# of Sites
Summer	2020	155	7 sites	School Year	2021	199	7
Summer	2021	389	8 sites	School Year	2022	602	8
Summer	2022	362	8 sites	School Year	2023	604+63*	9
Numbers only reflect Discovery and Access 21						* still registering	

- ▶ *At the elementary level, enrichment may include Art, Recreation, STEM, Literacy, and sometimes a more creative topic such as ‘Project Passport’, ‘Business & the Community’ and ‘Urban Planning.’ At the middle school level, students can choose the topic in which they are interested. Programs may include Robotics, Girls Circle, Cooking, Horticulture, Musical Theater, Healthy Living, and Sports & Games*

Name	2021	2022	2023
Total Early College	\$45,000	\$143,000	\$431,780

- ▶ This year our Early College program will be bigger than ever. In May of '22 we had 3 students graduate with their AA College degree. This fall we have 25 students doing our 5th year Haverhill High School Early College Promise program attending NECC.
- ▶ HHS is one of 6 pilot programs for the Early College Promise in the state of Massachusetts. The blueprint for this program is evolving and includes ongoing work with external teams to not only best support our students but help other high schools in MA achieve this opportunity as well.
- ▶ Additionally we currently have over 200 Sophomores, Juniors and Seniors taking Early College courses. All of this (books, tuition etc.) is funded through Federal, State and Private grants. By Spring we will have 300 students enrolled in our Early College Program.
- ▶ Grew Early College by 40 students year over year, a 22% increase. We also added 14 seniors to the program, for a total of 90 seniors, who will meet the designation requirements and complete 12 credits their Senior year.

Name	2021	2022	2023
Total Supporting SEL	\$84,500	\$271,500	\$158,525

- ▶ In the wake of the largest mental health crisis in history, we have invested heavily via grants to get our students the Social Emotional support so desperately needed.
- ▶ We continue to cross train and certify many of our HPS Team members in YMHFA, Youth Mental Health First Aid.
- ▶ This year we look forward to strengthening our PAL (Positive Academic Learning) program
- ▶ We are in the last year of a continuation grant and we were awarded the maximum amount allotted to districts. The hope is that after implementation of all these systems the district can maintain the efforts and systems put into place.

Name	2021	2022	2023
Total CVTE	\$67,316	\$131,844	\$348,841

- ▶ Interested in Career Technical Education (CTE) including STEM? CTE is leading positive change in secondary, postsecondary and adult education, with innovative programs that are making a difference nationwide. CTE in Massachusetts continues to be an active part of this change. We have a blossoming program at the HS including many paid student internships.

GRANT	FY23 AMOUNT
CVTE Equitable Access	\$ 67,500
Perkins	\$ 25,341
Innovation Pathway	\$ 125,000
STEM Internship Support	\$ 131,000
	\$ 348,841

- ▶ In FY23 there will be 70 paid Internships for Students within HPS and partnering companies.

Competitive and Entitlement Grant Growth

FY 2017	\$	6,566,208
FY 2018	\$	7,659,611
FY 2019	\$	7,545,396
FY 2020	\$	8,566,393
FY 2021	\$	9,349,066
FY 2022	\$	9,750,369
FY 2023 *YTD	\$	8,755,914