



Haverhill Public Schools

Finance & Operations

Date: April 29, 2021

To: Haverhill School Committee

From: Superintendent / Assistant Superintendent

Re: FY21 Budget Transfers

It is requested that the School Committee approved the follow budget transfers:

\$268,500 from 2310 (Coaches & Interventionists)

\$275,000 from 3200 (Nursing)

\$361,000 to 2453 (Technology Hardware) for the purpose of enhancing network security and aligning district phone systems.

\$182,500 to 2455 (Curriculum) for Social Justice and grades 6-8 ELA curricular needs

Respectfully submitted