

**ESSENTIAL NEEDS PRIORITIZED**

*SC 03.25.21 4 B*

<b>Priority</b>		<b>Forecast</b>	
1	Variable frequency drives (VFD's) approx. 40 of them, \$2500 each net to us, National Grid to provide \$1800 per unit rebate per. Nettle, Cookie Cutters and ....	\$ 100,000.00	
1	Greenleaf, oil tank, steel single wall	\$ 40,000.00	
1	In ground oil tank pumping, 5000 gallons #2 2 \$4.00 per gallon for removal	\$ 20,000.00	
1	Tilton, oil tank,leaking	\$ 100,000.00	
1	Exterior lighting packs, 50 units at \$300	\$ 15,000.00	
1	Nettle, BMS modifications	\$ 25,000.00	
1	Whittier, boiler	\$ 80,000.00	
1	Tilton, boiler sections	\$ 30,000.00	
1	High school, domestic water tanks	\$ 91,000.00	
1	Silver hill, domestic water tanks	\$ 15,000.00	
1	Water Treatment equip x 7 at \$3000	\$ 21,000.00	
		<b>\$ 537,000.00</b>	<b>\$ 537,000.00</b>
2	High school pool boiler	\$ 100,000.00	
2	Jace upgrades 35K x5	\$ 175,000.00	
		<b>\$ 275,000.00</b>	<b>\$ 275,000.00</b>
3	Motor replacement, 2 each in HVAC 3's cookie cutters (2x4x8K)	\$ 64,000.00	
		<b>\$ 64,000.00</b>	<b>\$ 64,000.00</b>
			<b>\$ 876,000.00</b>