

Haverhill School Committee



Meeting Portfolio
June 25, 2020



Haverhill Public Schools - School Committee Regular Meeting Agenda Remote Meeting of June 25, 2020 @ 7:00 pm

Due to the ongoing COVID-19 Pandemic, Governor Baker issued an Emergency Order temporarily suspending certain provisions of the Open Meeting Law, G.L. c. 30A sec. 20. Public bodies otherwise governed by the OML are temporarily relieved from the requirement that meetings be held in public places, open and physically accessible to the public, so long as measures are taken to ensure public access to the bodies' deliberations "through adequate, alternative means."

This meeting will be available via live streaming over HCTV and WHAV. The full meeting recording will be posted the next morning on our website www.haverhill-ps.org.

1) Roll Call - Pledge of Allegiance.

2) Communications and Reports.

A. Public Comment.

In order to register to participate in live public comment during the school committee meeting, **please register here at least 6 hours prior to meeting:**

https://docs.google.com/forms/d/17Z87UgLGzMn_PwkqydLD1C5m3RmsLrLs75WqN9Qe1MU/edit#responses. A link to the public comment session of the meeting will be emailed to you

at the address you supply at least two hours before the meeting.

B. Student Advisory Council Report – Ms. Gabriela Vargas.

C. Superintendent Comments/Reports.

- FY21 Budget.
- COVID-19 Funds.

D. School Committee Reports/Communications:

- Discussion of MASC Resolutions – Attorney Rosa.
- Discussion about and a vote on the differentials/stipends for the teachers – Attorney Rosa.

E. Subcommittee Reports.

- 1) Finance Subcommittee.
- 2) Other Subcommittees.

3) New Business.

A. A recommendation to declare items surplus and dispose of in accordance with City Ordinances.

B. Approval of the following Warrant(s):

- 1) Warrant Number EV20200626 totaling \$326,487.48.

4) Adjournment.

SC 06.25.20 2 C

Covid Funds from US Feds to City of Haverhill - Approx \$5.6M
Application due on 6/5/20 - Andrew H. submitting the application.
Must be Covid related and cannot include already budgeted items
Expenses incurred or expected between 3/1/20 and 12/31/20

Department / Category	Item	Priority	Cost	Covid Funded	FEMA Funded	Total Funded
Cleaning	Germ Guns - Additional (10)	1	\$9,000	\$2,250	\$6,750	\$9,000
Cleaning	Germ Guns - Originals (17)	1	\$15,300	\$3,825	\$11,475	\$15,300
Communications	Cisco phones - Front office & Nursing on District VOIP, does not include CMS	2	\$225,000			\$0
Communications	Walkie Talkies (50 @ \$600 each)	2	\$30,000			\$0
Curriculum	Teach Town	1	\$20,000	\$20,000		\$20,000
Curriculum	Edgenuity	1	\$40,000	\$40,000		\$40,000
Curriculum	Lexia	1	\$40,000	\$40,000		\$40,000
Curriculum	iReady	1	\$200,000	\$200,000		\$200,000
Curriculum	Book Mobile	3	\$50,000			\$0
Districtwide	Other	1	\$50,000	\$12,500	\$37,500	\$50,000
Districtwide	Partitions	1	\$50,000	\$12,500	\$37,500	\$50,000
Facilities	Central Office (104) (includes money for electrical, flooring, painting)	1	\$60,000			\$0
Facilities	City Hall 3rd floor server room permanent wall installation	1	\$7,000			\$0
Facilities	Burnham reconfiguration - Registration / Transportation / Nurse Screening / EL Testing	2	\$100,000			\$0
Facilities	Facilities loss of Revenues (Stadium / Rentals / Dance Recitals / Religious Orgs)	3	\$250,000			\$0
Fencing	Silver Hill	1	\$18,265			\$0
Fencing	Tilton	1	\$1,425			\$0
Fencing	Pen Lake	1	\$19,575			\$0
Fencing	Golden Hill	1	\$12,625			\$0
Fencing	TEACH / Bartlett	1	\$1,890			\$0
Fencing	Walnut Square	1	\$10,000			\$0
Food Service	Cold food / milk carriers	1	\$11,000	\$11,000		\$11,000
Food Service	Additional kiosk stations at HHS	1	\$11,000	\$11,000		\$11,000
Food Service	Carts to transport food	1	\$12,300	\$12,300		\$12,300
Food Service	Increased paper costs due to individual wrapped servings	1	\$20,000	\$20,000		\$20,000
Food Service	Insulated hot food carriers	1	\$24,000	\$24,000		\$24,000
Food Service	1 week of additional Covid training for all kitchen staff	2	\$30,000	\$7,500	\$22,500	\$30,000
Food Service	Additional disinfectant and cleaning materials due to lunch in the classroom	2	\$10,000	\$10,000		\$10,000
Food Service	Extra Meals	3	\$50,000	\$50,000	\$0	\$50,000
Food Service	Losses incurred to date due to the reduction in meals served	3	\$322,000			\$0
HR	Docusign	3	\$20,000	\$20,000		\$20,000
HVAC	HVAC Pen Lake	1	\$100,000			\$0
HVAC	HVAC Silver Hill	1	\$100,000			\$0
HVAC	HVAC Golden Hill	1	\$100,000			\$0
HVAC	HVAC Bradford Elementary	1	\$100,000			\$0
HVAC	HVAC Other buildings	1	\$50,000			\$0
HVAC	HVAC Coil cleaning	1	\$50,000			\$0
HVAC	HVAC Filter replacement	1	\$25,000			\$0
Masonry	Concrete work at schools - Change transporatation patterns / Curb Cutting Concrete Pen Lake	1	\$7,254			\$0
Masonry	Concrete work at schools - Change transporatation patterns / Curb Cutting Concrete Golden Hill	1	\$7,254			\$0
Masonry	Concrete work at schools - Change transporatation patterns / Curb Cutting Concrete Bradford	1	\$7,254			\$0
Masonry	Concrete work at schools - Change transporatation patterns / Curb Cutting Concrete Silver Hill	1	\$7,254			\$0
Nursing	Health office / medically fragile areas PPE	1	\$5,000	\$1,250	\$3,750	\$5,000
Nursing	Thermometers (100 @ \$60)	1	\$6,000	\$1,500	\$4,500	\$6,000
Nursing	Vaccine / Immunization Refrigerators (2 @ \$2,500 + 1 @ \$1,500)	1	\$6,500	\$1,625	\$4,875	\$6,500
Nursing	Rolling locking carts for nurses (20 carts @ \$1,000 each)	1	\$20,000	\$5,000	\$15,000	\$20,000
Nursing	Nurses salaries for city work (likely summer only)	1	\$			\$0
Nursing	Infrared scanners for larger schools (10 @ \$2,000)	3	\$20,000	\$5,000	\$15,000	\$20,000
Restrooms	Restroom touchless fixtures 1,000 at \$400 each	2	\$400,000			\$0
Restrooms	Restroom door openers	2	\$300,000			\$0
Restrooms	Touchless front door openers	2	\$500,000			\$0
Restrooms	Touchless Hand dryers	2	\$400,000			\$0
Security / Safety	Swipe Entry Initial card order (5,000)	2	\$21,950	\$5,488	\$16,463	\$21,950
Security / Safety	Swipe Entry Year 1 maintenance	2	\$67,385	\$16,846	\$50,539	\$67,385
Security / Safety	Swipe Entry Installation	2	\$382,607	\$95,652	\$286,955	\$382,607
Special Education	Special Education Costs (Mayor or AH said to look at this)	1	\$200,000			\$0
Technology	Connectwise PC management and remote support for teachers.	1	\$2,000	\$2,000		\$2,000

Technology	FamilyZone Filtering and Compliance software for Chromebooks. Needed to be in compliance for Erate federal funds.	1	\$20,200	\$20,200		\$20,200
Technology	Technology Repair Funds and Parts	1	\$75,000	\$75,000		\$75,000
Technology	1,500 Student Chromebooks	1	\$337,999	\$337,999		\$337,999
Technology	20 Chromebooks for Nurses / Nurse Carts @ \$400 each	1	\$8,000			\$0
Technology	Video Conferencing (free version ends 9/30/20)	1	\$30,000			\$0
Technology	Student Chromebook Cases	2	\$150,000	\$150,000	\$0	\$150,000
Technology	500 Staff Chromebooks (higher level devices)	2	\$200,000			\$0
Technology	Incident IQ Inventory and 1:1 tracking software. Also ticket and support system needed for home support.	2	\$18,000			\$0
Technology	JAMF - iPad,iPhone and laptop management software.	2	\$20,500			\$0
Technology	Do we need more student devices?					0
Transportation	(3) Mini buses \$65,000 each	2	\$195,000			\$0
Transportation	(3) 7D vans \$42,000 each	2	\$126,000			\$0
Transportation	Drivers	2				\$0
Transportation	Monitors	2				\$0
Vehicles	Maintenance vehicles (3 at \$50,000)	2	\$150,000			\$0
Windows	Windows / Screens	1	\$400,000			\$0
Total			\$6,336,537	\$1,214,435	\$512,807	\$1,727,241

**MEMBER ALERT – RESOLUTIONS ON COVID-19 EXPENSES
AND
THE RESPONSE TO SOCIAL, ECONOMIC AND RACIAL JUSTICE IN OUR COMMUNITIES**

From: Deborah Davis, President, MASC
To: MASC Members
Date: June 15, 2020
Re: Member Alert – Proposed Resolutions for Consideration

The MASC Board of Directors has recommended that the attached resolutions be forwarded to our Resolutions Committee for consideration of the entire MASC membership. The resolutions address a) funding for the expenses related to COVID-19 including supplies and equipment needed to help schools reopen safely that originated with some of our CT Valley school committees and b) the response to issues of racism, equity, and diversity that have moved to center stage as the result of the events across the country during the past few weeks as developed by Denise Hurst, MASC Vice President and former Chair of the Minority Caucus, and Jake Oliveira, MASC Past President and Member of Directors of the National School Boards Association Board of Directors..

Because of the urgency and timeliness of both issues, the we are encouraging districts to consider them locally and respond by forwarding them to:

- Governor Baker,
- Education Secretary Peyser,
- Your State Senator and Representative
- Senate President Karen Spilka, and
- House Speaker Robert DeLeo,

and that you do so immediately during this fiscal and public health crisis and the call for social and economic equity.

We hope to be providing soon more information on the 2020 MASC Delegate Assembly which will consider these and a range of other important public policy issues. In the meantime, we offer them to your school committees for consideration at this time.

RESOLUTION: COVID-19 STATE FUNDING

WHEREAS, if schools are to re-open this fall in the midst of the COVID-19 pandemic, it is the responsibility of each school district to do so safely and responsibly; and

WHEREAS, it is the responsibility of the state to ensure that each school district is able to pay for the enormous additional staffing, transportation and material expenses required to do this; and

WHEREAS, the state cannot expect mandatory COVID-19 safety guidelines to be followed without also ensuring that each school district has the funds required to implement these guidelines; therefore, let it be

RESOLVED: that the state must guarantee every school district full reimbursement for whatever COVID-19 expenses are required to follow state mandates.

We must ensure a statewide school re-opening that is safe, responsible and equitable.

THERE CAN BE NO UNFUNDED MANDATES FOR COVID-19.

SCHOOL COMMITTEE ANTI-RACISM RESOLUTION:

NOTE: This has been revised for general distribution (6/14/20)

WHEREAS, as schools have the responsibility to equip students with their civil right of obtaining a free and appropriate public education, it is the responsibility of each school to ensure we create a welcoming community for ALL students; and

WHEREAS, it is the responsibility that every district provide to all district staff, including School Committee members annual professional development on diversity, equity and inclusion; and

WHEREAS, every district will commit to recruiting and retaining a diverse and culturally responsive teaching workforce; and

WHEREAS, every district will examine their policies for institutional and systemic racialized practices and implement change with sustainable policies that are evidence based; and

WHEREAS, every district will incorporate into their curriculum the history of racial oppression and works by black authors and works from diverse perspectives; and

WHEREAS, we as school district leaders can no longer remain silent to the issues of racism and hate that continue to plague our public and private institutions;

RESOLVED: that [District] and all the school districts in the Commonwealth must guarantee that racist practices are eradicated, and diversity, equity and inclusion is embedded and practiced for our students, families, faculty and staff.

We must ensure our own school culture and that of every district in the Commonwealth is anti-racist, that acknowledges that all lives cannot matter until black lives matter.

[illegible]

Re: Your scan (Scan to My Email) surplus list

Lavoie, Ronald <rlavoie@haverhill-ps.org>

Thu 5/14/2020 12:29 PM

To: Santarlasci, Corrine <corrine.santarlasci@haverhill-ps.org>

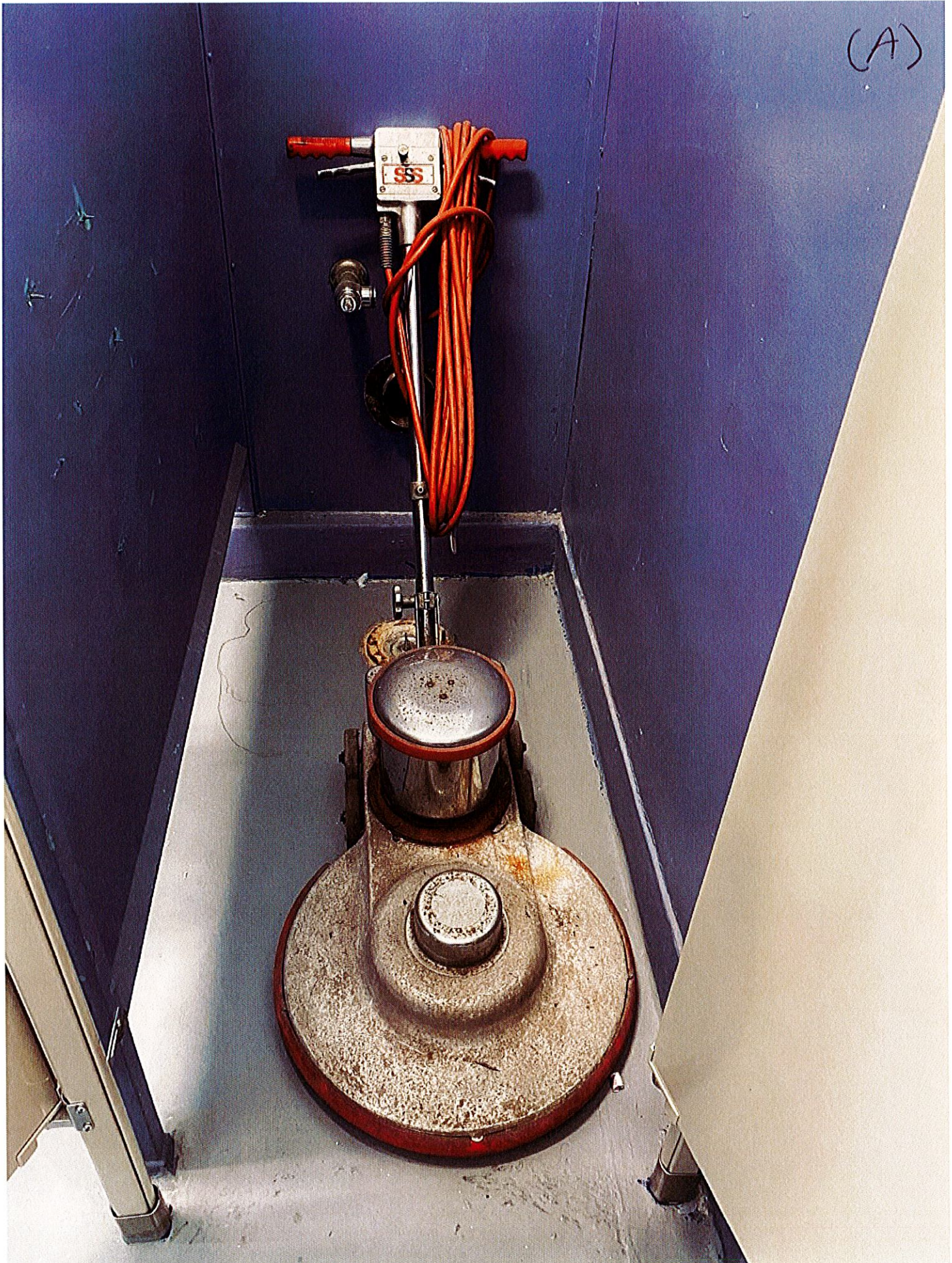


Sent from my iPhone

Coolden Hill

SURPLUS FORM
SCHOOL: TILTON

[illegible]







(C)

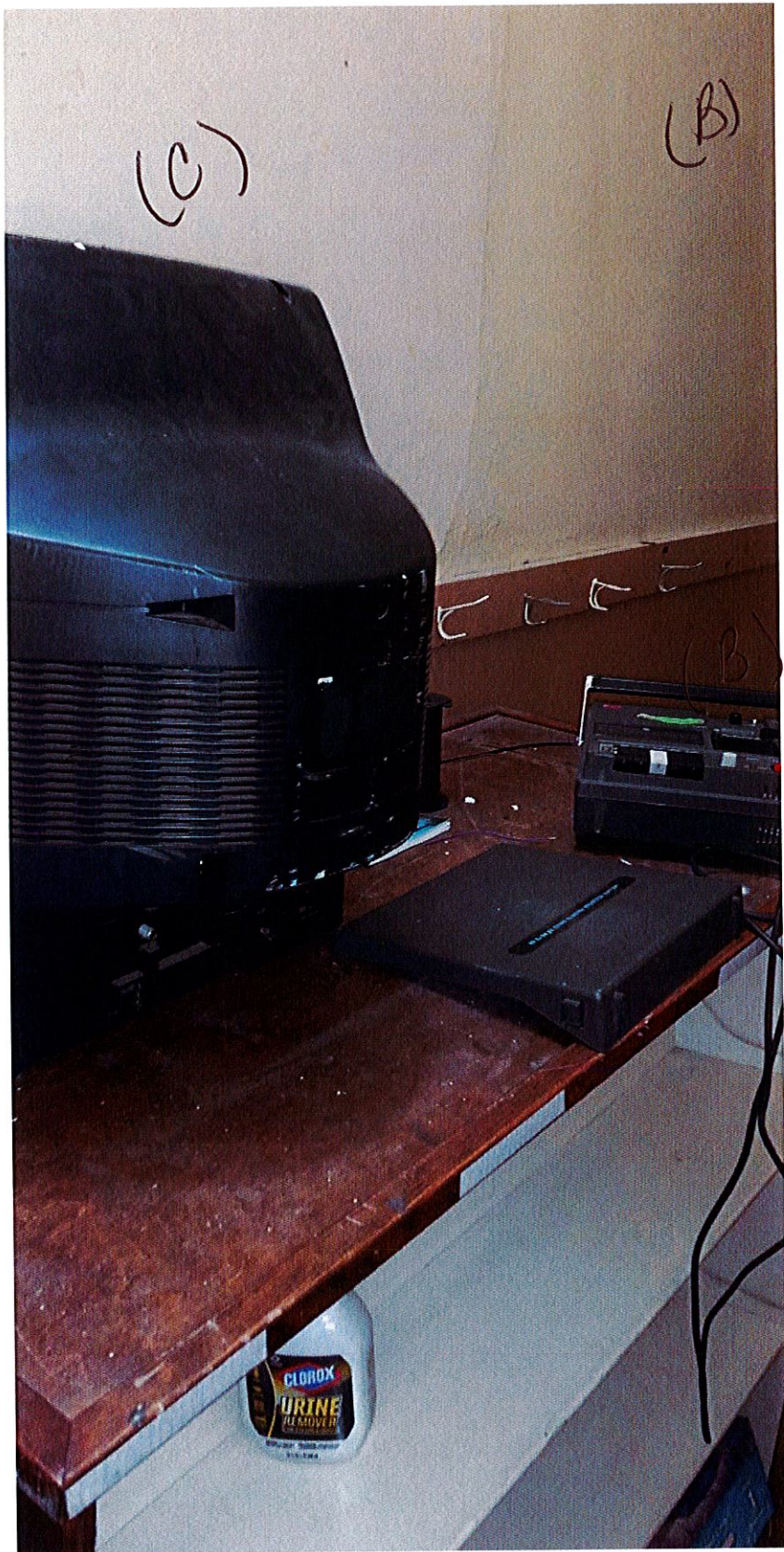




SURPLUS FORM
SCHOOL: GREENLEAF

[illegible]





Sent from [Outlook Mobile](#)

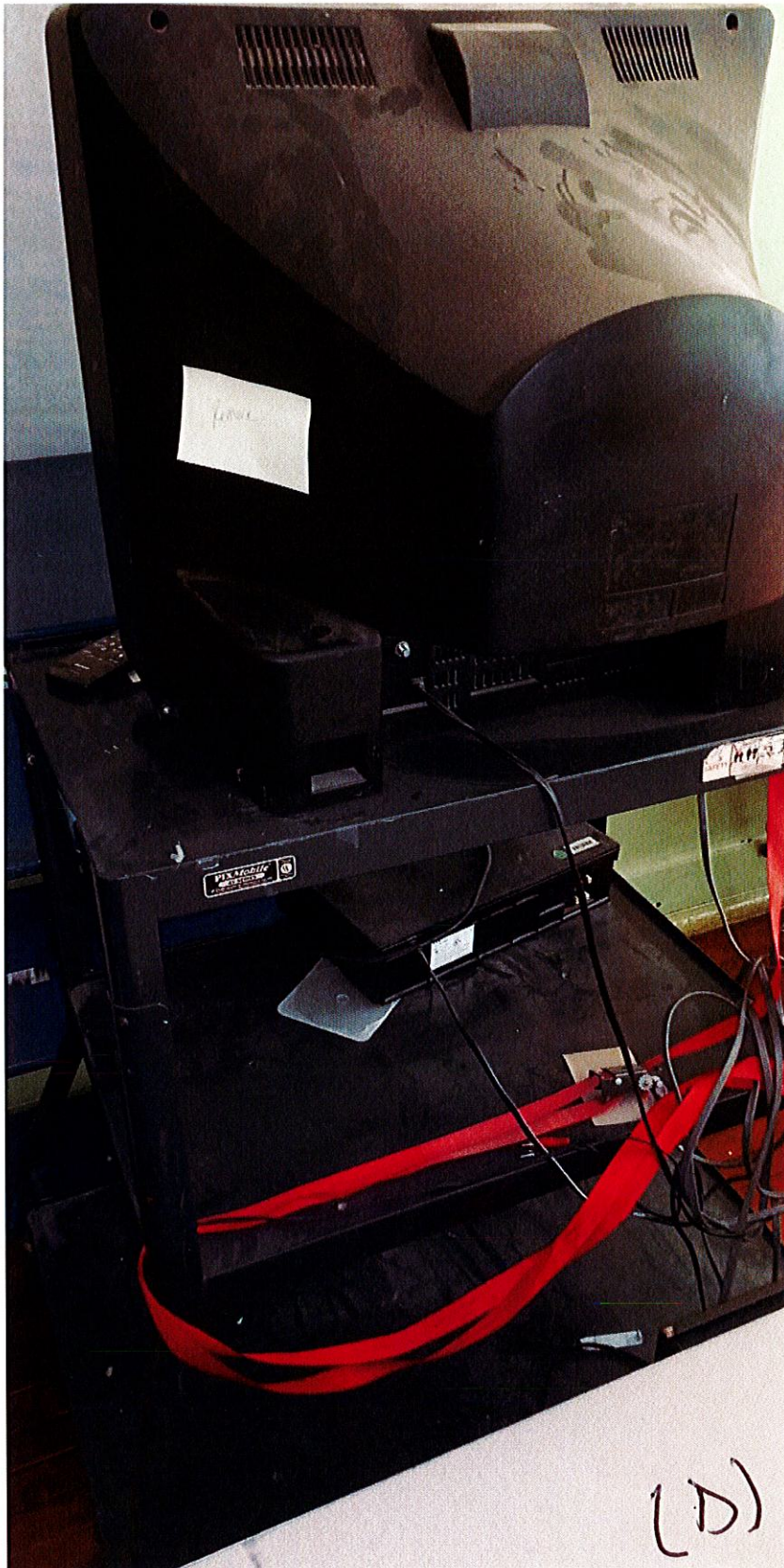
From: Santarlasci, Corrine <corrine.santarlasci@haverhill-ps.org>

Sent: Tuesday, May 12, 2020 8:22:32 AM

To: Custodians <custodians@haverhill-ps.org>; Principals & Assistant Principals <PrincAssistPrinc@haverhill-ps.org>

Cc: Forgione, Heather <heather.forgione@haverhill-ps.org>

Subject: Surplus Forms





SCHOOL: CONSENTINO

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St James



CITY OF HAVERHILL
School Vendor Warrants
LEA/ Cafeteria / Grants/ P-Card

Warrant Number: EV20200626

To the City Auditor: The following names, bills and payrolls have been approved by the School Administration. We are requesting them to be placed on a warrant for payment. I hereby certify under penalty of perjury, and to the best of my ability, that the amounts as scheduled are true and correct and the services and/or materials herein represented have been received as required in accordance with contracts, and that all names, contracts and payrolls in the amounts as scheduled are school department charges.

PAYABLE DATE : 6/26/2020
TODAY'S DATE: 6/10/2020

LEA	\$	271,924.32
Cafeteria	\$	-
Grants	\$	54,563.16
Total		\$326,487.48



HAVERHILL PUBLIC SCHOOLS
SCHOOL COMMITTEE APPROVAL
OF VENDOR WARRANTS

I hereby certify under penalty of perjury that the amounts as scheduled are true and correct and the services and/or materials herein represented have been received as required in accordance with contracts.

	Date
	Date
	Date
	Date
	Date
	Date

City of Haverhill Massachusetts

Fiscal Year: 2019-2020

LEA Warrant EV20200626

Invoice	Vendor	Total	Account
A16011	A&R Sawyer	\$198.11	
Tuition Refund	Andrea O'Halloran	\$50.00	
CCLC Exlense	Anne Lees	\$22.20	
2020-71	Anthony J Parolisi	\$420.00	
AC18762820	Apple Computer Inc	\$6.95	
AC18762821	Apple Computer Inc	\$6.95	
AC18504426	Apple Computer Inc	\$96.75	
AC18552439	Apple Computer Inc	\$54.90	
2020-66	Arielle Augusta	\$420.00	
1477790	Asset Genie, Inc.	\$177.00	
1477332	Asset Genie, Inc.	\$59.00	
1272034890 June20	AT&T - 5094	\$7.96	
17776	Axiom Partners Inc	\$1,640.00	
4051373037	Cintas Corporation	\$106.50	
4051373087	Cintas Corporation	\$239.63	
4051373181	Cintas Corporation	\$43.70	
4051373211	Cintas Corporation	\$35.67	
4051373220	Cintas Corporation	\$84.07	
4051021748	Cintas Corporation	\$35.67	
4051021756	Cintas Corporation	\$91.67	
4051021781	Cintas Corporation	\$82.11	
4050428088	Cintas Corporation	\$82.11	
4050428089	Cintas Corporation	\$35.67	
4050428107	Cintas Corporation	\$91.67	
4050298478	Cintas Corporation	\$106.50	
4050298497	Cintas Corporation	\$239.63	

City of Haverhill Massachusetts

Fiscal Year: 2019-2020

LEA Warrant EV20200626

Invoice	Vendor	Total	Account
4050298501	Cintas Corporation	\$84.07	
4050298518	Cintas Corporation	\$43.70	
4050298524	Cintas Corporation	\$35.67	
4049837510	Cintas Corporation	\$35.67	
4049837515	Cintas Corporation	\$100.67	
4049837563	Cintas Corporation	\$82.11	
4049708807	Cintas Corporation	\$106.50	
4049708835	Cintas Corporation	\$239.63	
4049708898	Cintas Corporation	\$35.67	
4049708944	Cintas Corporation	\$84.07	
4049708983	Cintas Corporation	\$43.70	
3098	City Gate Language Service	\$155.28	
30494	Combustion Service Co of NE	\$1,896.00	
30511	Combustion Service Co of NE	\$2,011.00	
30364	Combustion Service Co of NE	\$282.00	
30366	Combustion Service Co of NE	\$1,814.00	
30371	Combustion Service Co of NE	\$588.00	
30372	Combustion Service Co of NE	\$957.00	
30318	Combustion Service Co of NE	\$3,133.00	
30321	Combustion Service Co of NE	\$225.00	
101848261 June 2020	Comcast Business	\$47.28	
102221403 June 2020	Comcast Business	\$545.09	
102421453 June 2020	Comcast Business	\$576.99	

City of Haverhill Massachusetts

Fiscal Year: 2019-2020

LEA Warrant EV20200626

Invoice	Vendor	Total	Account
1307	Confianza LLC	\$5,062.50	
1298	Confianza LLC	\$5,062.50	
17486797201 Tilton U	Constellation New Energy	\$226.53	
17407246101 HHS	Constellation New Energy	\$2,459.16	
17174036901 HHS	Constellation New Energy	\$2,285.97	
16999267601 HHS	Constellation New Energy	\$8,878.23	
Reimb Miles	Courtney Zilka	\$29.65	
RT93091	Demers Plate Glass Company	\$199.01	
21st Century Grant	Demoulas Supermarkets Inc	\$3.69	
Teach Program	Demoulas Supermarkets Inc	\$90.55	
Food for Teach Prog	Demoulas Supermarkets Inc	\$39.93	
Tuition Refund	Denise Songini	\$50.00	
748247	Edgenuity Inc.	\$26,500.00	
1158	Elissa S. McLean DBA Express Fluency	\$4,250.00	
1027615	Evergreen Center Inc	\$21,047.45	
1027557	Evergreen Center Inc	\$19,025.94	
1027574	Evergreen Center Inc	\$19,025.94	
1027567	Evergreen Center Inc	\$19,025.94	
2020-69	Gaynor M Kohn	\$250.00	
Tuition Refund	Gilliane Melvin	\$100.00	
14206	Giusti Hingston and Company	\$4,133.20	
201406	Greenwood Industries, Inc.	\$735.88	
201435	Greenwood Industries, Inc.	\$1,068.49	

City of Haverhill Massachusetts

Fiscal Year: 2019-2020

LEA Warrant EV20200626

Invoice	Vendor	Total	Account
201422	Greenwood Industries, Inc.	\$939.74	
201071	Greenwood Industries, Inc.	\$6,000.00	
201341	Greenwood Industries, Inc.	\$893.48	
201344	Greenwood Industries, Inc.	\$1,287.08	
201069	Greenwood Industries, Inc.	\$2,144.55	
201246	Greenwood Industries, Inc.	\$8,000.00	
201338	Greenwood Industries, Inc.	\$2,152.83	
201339	Greenwood Industries, Inc.	\$1,107.13	
201068	Greenwood Industries, Inc.	\$6,000.00	
26701	HMF Printing Inc	\$5,200.00	
554244699	Home Depot Pro	\$13.95	
554314153	Home Depot Pro	\$48.96	
554314161	Home Depot Pro	\$1,322.55	
554050831	Home Depot Pro	\$269.96	
553038449	Home Depot Pro	\$25.85	
553056664	Home Depot Pro	\$23.97	
552794182	Home Depot Pro	\$154.17	
552807935	Home Depot Pro	\$35.97	
552815466	Home Depot Pro	\$42.97	
552852279	Home Depot Pro	\$110.60	
552852287	Home Depot Pro	\$45.80	
552852295	Home Depot Pro	\$60.00	
552852303	Home Depot Pro	\$81.33	
552579549	Home Depot Pro	\$230.76	
552634891	Home Depot Pro	\$115.59	
062020ODJ	Hopeful Journeys Educational Center, Inc	\$1,672.48	

City of Haverhill Massachusetts

Fiscal Year: 2019-2020

LEA Warrant EV20200626

Invoice	Vendor	Total	Account
062020JL	Hopeful Journeys Educational Center, Inc	\$11,150.60	
062020CP	Hopeful Journeys Educational Center, Inc	\$11,150.60	
062020ODJ2	Hopeful Journeys Educational Center, Inc	\$9,478.12	
062020SQ	Hopeful Journeys Educational Center, Inc	\$11,150.60	
052020ODJ	Hopeful Journeys Educational Center, Inc	\$9,478.01	
052020JL	Hopeful Journeys Educational Center, Inc	\$9,478.01	
052020CP	Hopeful Journeys Educational Center, Inc	\$9,478.01	
052020SQ	Hopeful Journeys Educational Center, Inc	\$9,478.01	
Tuition Refund	James Andrews	\$300.00	
CCLC Expense	JENNIFER STERN	\$24.57	
Tuition Refund	Joseph Bertocchi	\$50.00	
Travel Expense	Julia R Sullivan	\$61.08	
Travel Expense 6/5/2	Julia R Sullivan	\$17.38	
2020-70	Katharine Veasey	\$420.00	
Tuition Refund	Kathy Ziminski	\$300.00	
2020-68	Kristen Wyman	\$420.00	
1013551	Lakeside Motors	\$39.20	
CCLC Expense	Laurie Mooradian	\$143.78	
INV55238	LearnWell	\$46.90	
Phone Reimbursement	Lorna Marchant	\$405.92	
Reimb Mileage	Lourdes Lopez	\$37.93	
1548776C3908	MEDEXPRESS URGENT CARE, PC MASSACHUSETTS	\$240.00	
2020-72	Megan A Duffy	\$359.20	

City of Haverhill Massachusetts

Fiscal Year: 2019-2020

LEA Warrant EV20200626

Invoice	Vendor	Total	Account
00745212	Middlesex Gases & Technologies Inc	\$129.02	
99551	Minuteman Press of Newburyport	\$808.50	
206	Natalia Serna	\$150.00	
203	Natalia Serna	\$125.00	
204	Natalia Serna	\$150.00	
205	Natalia Serna	\$150.00	
40048-12160 5/26/20	National Grid - Electric	\$269.15	
4048-998710-5/26/ 20	National Grid - Electric	\$118.24	
S040623305.001	Northeast Electrical Distributors	\$24.98	
Reimb Miles Feb/Mar	Pamela MacDonald	\$113.80	
Phone Jan-June 2020	Pamela MacDonald	\$304.44	
CCLC Expense	Patricia MacRae	\$31.18	
672965	Pest-End Exterminators	\$925.00	
673269	Pest-End Exterminators	\$51.00	
40975	Pilgrim Area Collaborative	\$1,207.50	
328615	Rogers Spring Hill Garden & Farm Ctr Inc	\$1,330.29	
Title I Expense	Ron Provost	\$42.15	
#IN-17216	Search Institute	\$6,100.00	
1932	Seaside Educational Consultants	\$1,200.00	
1931	Seaside Educational Consultants	\$4,500.00	
3334-6	Sherwin Williams Company	\$29.98	
J 07765	Shoe City Hardware	\$90.96	
0464496-IN	Southpaw Enterprises Inc	\$421.69	

City of Haverhill Massachusetts

Fiscal Year: 2019-2020

LEA Warrant EV20200626

Invoice	Vendor	Total	Account
1197	Sparkle Gear Inc	\$425.00	
SD-003629	Squirrels LLC	\$299.97	
0145912-IN	The Durkin Company	\$293.19	
0145915-IN	The Durkin Company	\$6.78	
0145634-IN	The Durkin Company	\$7,220.00	
0145636-IN	The Durkin Company	\$7,220.00	
2791284	Toshiba Business Solutions	\$590.00	
2790705	Toshiba Business Solutions	\$999.00	
2790228	Toshiba Business Solutions	\$258.00	
2789716	Toshiba Business Solutions	\$628.00	
2789242	Toshiba Business Solutions	\$1,290.00	
2789372	Toshiba Business Solutions	\$513.00	
2781307	Toshiba Business Solutions	\$320.00	
WSBC-20-00037	University of MA Medical School	\$4,333.37	
Tuition Refund	Valdirene Fils-aime	\$60.00	
351579198000182	Verizon - 15124	\$3,369.58	
551579019000112	Verizon - 15124	\$454.37	
210904292	WB Mason Co Inc	\$293.60	
210894830	WB Mason Co Inc	\$44.35	
210889481	WB Mason Co Inc	\$31.20	
210736538	WB Mason Co Inc	\$339.27	
WPS-311504	Western Psychological Services	\$431.20	
Grand Total:		\$326,487.48	
End of Report			

Vendor	Total	Detail Line Description	Account
A&R Sawyer	\$198.11	HPS grad banner	1010000.4.2210.6535.61.500.00.20
Andrea O'Halloran	\$50.00	After School Tuition- Revenue	4332055.4.0000.4001.00.000.00.00
Anne Lees	\$22.20	After School Tuition- Supplies	4332055.4.3520.6582.33.000.06.10
Anthony J Parolisi	\$420.00	HEA Tuition Reimbursment	1010000.4.2358.6130.33.225.00.10
Apple Computer Inc	\$6.95	Apple parts and equipment	1010000.4.2451.6641.73.315.00.10
Apple Computer Inc	\$6.95	Apple parts and equipment	1010000.4.2451.6641.73.315.00.10
Apple Computer Inc	\$96.75	Apple parts and equipment	1010000.4.2451.6641.73.315.00.10
Apple Computer Inc	\$54.90	Apple parts and equipment	1010000.4.2451.6641.73.315.00.10
Arielle Augusta	\$420.00	HEA Tuition Reimbursment	1010000.4.2358.6130.33.225.00.10
Asset Genie, Inc.	\$177.00	Repairs for Chromebooks	1010000.4.2451.6641.73.315.00.10
Asset Genie, Inc.	\$59.00	Repairs for Chromebooks	1010000.4.2451.6641.73.315.00.10
AT&T - 5094	\$7.96	Monthly Invoices	1010000.4.4130.6688.74.185.00.10
Axiom Partners Inc	\$1,640.00	Whittier flooring tile abatement	3319795.1.0000.5001.00.000.00.00
Cintas Corporation	\$106.50	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$239.63	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$43.70	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$35.67	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$84.07	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$35.67	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$91.67	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$82.11	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$82.11	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$35.67	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$91.67	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$106.50	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$239.63	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$84.07	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$43.70	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$35.67	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$35.67	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$100.67	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$82.11	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$106.50	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$239.63	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$35.67	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$84.07	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Cintas Corporation	\$43.70	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
City Gate Language Service	\$155.28	Translation services	1010000.4.3100.6425.35.145.40.00
Combustion Service Co of NE	\$1,896.00	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Combustion Service Co of NE	\$2,011.00	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Combustion Service Co of NE	\$282.00	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Combustion Service Co of NE	\$1,814.00	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Combustion Service Co of NE	\$588.00	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Combustion Service Co of NE	\$957.00	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Combustion Service Co of NE	\$3,133.00	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Combustion Service Co of NE	\$225.00	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Comcast Business	\$47.28	Open Po for fiber connection for the entire district	1010000.4.1450.6636.73.200.00.10
Comcast Business	\$545.09	Open Po for fiber connection for the entire district	1010000.4.1450.6636.73.200.00.10
Comcast Business	\$576.99	Open Po for fiber connection for the entire district	1010000.4.1450.6636.73.200.00.10
Confianza LLC	\$5,062.50	Professional Development FY20	4203050.4.2357.6425.33.000.05.10
Confianza LLC	\$5,062.50	Professional Development FY20	4203050.4.2357.6425.33.000.05.10
Constellation New Energy	\$226.53	Tilton	1010000.4.4120.6686.48.185.00.10
Constellation New Energy	\$2,459.16	HHS	1010000.4.4120.6686.61.185.00.10
Constellation New Energy	\$2,285.97	HHS	1010000.4.4120.6686.61.185.00.10
Constellation New Energy	\$8,878.23	HHS	1010000.4.4120.6686.61.185.00.10
Courtney Zilka	\$29.65	Travel-Teacher SPED	1010000.4.2440.6680.34.280.00.30
Demers Plate Glass Company	\$199.01	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Demoulas Supermarkets Inc	\$3.69	After School Snack- Supplies (Food)	4332058.4.3520.6530.33.000.00.10
Demoulas Supermarkets Inc	\$90.55	TEACH - Supplies Instructional	1010000.4.2430.6580.63.771.00.30
Demoulas Supermarkets Inc	\$39.93	TEACH - Supplies Instructional	1010000.4.2430.6580.63.771.00.30
Denise Songini	\$50.00	After School Tuition- Revenue	4332055.4.0000.4001.00.000.00.00
Edgenuity Inc.	\$26,500.00	year 1 of 3 Digital Courses, Site Lic	1010000.4.2455.6609.61.505.00.20
Elissa S. McLean DBA Express Fluency	\$4,250.00	FY 20 Conversational Spanish Course PD	2292547.4.3200.6650.70.000.08.20
Evergreen Center Inc	\$21,047.45	OOD TUITION (ZG) 06	1010000.4.9306.6485.34.280.00.30
Evergreen Center Inc	\$19,025.94	OOD TUITION (UJ) 06	1010000.4.9306.6485.34.280.00.30
Evergreen Center Inc	\$19,025.94	OOD TUITION (CP) 06	1010000.4.9306.6485.34.280.00.30
Evergreen Center Inc	\$19,025.94	OOD TUITION (JM) 06	1010000.4.9306.6485.34.280.00.30
Gaynor M Kohn	\$250.00	HEA Tuition Reimbursment	1010000.4.2358.6130.33.225.00.10
Gilliane Melvin	\$100.00	After School Tuition- Revenue	4332055.4.0000.4001.00.000.00.00

Giusti Hingston and Company	\$4,133.20 Auditing Services	1010000.4.1410.6425.32.310.00.10
Greenwood Industries, Inc.	\$735.88 Greenleaf Roof Repair	3319726.1.0000.5001.00.000.00.00
Greenwood Industries, Inc.	\$1,068.49 Nettle Roof Repair	3319726.1.0000.5001.00.000.00.00
Greenwood Industries, Inc.	\$939.74 Golden Hill roof Repair	3319725.1.0000.5001.00.000.00.00
Greenwood Industries, Inc.	\$6,000.00 Greenleaf	3319726.1.0000.5001.00.000.00.00
Greenwood Industries, Inc.	\$893.48 Consentino Roof Repair	3319726.1.0000.5001.00.000.00.00
Greenwood Industries, Inc.	\$1,287.08 Greenleaf Roof Repair	3319726.1.0000.5001.00.000.00.00
Greenwood Industries, Inc.	\$2,144.55 Silver Hill	3319726.1.0000.5001.00.000.00.00
Greenwood Industries, Inc.	\$8,000.00 Silver Hill	3319726.1.0000.5001.00.000.00.00
Greenwood Industries, Inc.	\$2,152.83 Moody Pre-School	3319726.1.0000.5001.00.000.00.00
Greenwood Industries, Inc.	\$1,107.13 HHS Roof	3319726.1.0000.5001.00.000.00.00
Greenwood Industries, Inc.	\$6,000.00 Crowell	3319726.1.0000.5001.00.000.00.00
HMF Printing Inc	\$5,200.00 Graduation commencement books	1010000.4.2210.6535.61.500.00.20
Home Depot Pro	\$13.95 Supplies-On line-Nettle	1010000.4.4110.6584.53.755.00.20
Home Depot Pro	\$48.96 Supplies-On line-Nettle	1010000.4.4110.6584.53.755.00.20
Home Depot Pro	\$1,322.55 Supplies-On line-HHS	1010000.4.4110.6584.61.520.00.20
Home Depot Pro	\$269.96 Supplies-On line-Bradford	1010000.4.4110.6584.43.710.00.20
Home Depot Pro	\$25.85 Supplies-On line-HHS	1010000.4.4110.6584.61.520.00.20
Home Depot Pro	\$23.97 Supplies-On line-Pentucket	1010000.4.4110.6584.47.765.00.20
Home Depot Pro	\$154.17 Supplies-On line-HHS	1010000.4.4110.6584.61.520.00.20
Home Depot Pro	\$35.97 Supplies-On line-HHS	1010000.4.4110.6584.61.520.00.20
Home Depot Pro	\$42.97 Supplies-On line-HHS	1010000.4.4110.6584.61.520.00.20
Home Depot Pro	\$110.60 HALT AT GREENLEAF AKA GREENLEAF ACADEMY	1010000.4.4110.6515.62.770.00.30
Home Depot Pro	\$45.80 Supplies-On line-Hunking	1010000.4.4110.6584.52.745.00.20
Home Depot Pro	\$60.00 Supplies-On line-Nettle	1010000.4.4110.6515.53.755.00.20
Home Depot Pro	\$81.33 CURRICULUM AT CROWELL SUPPLIES	1010000.4.4110.6515.33.730.00.10
Home Depot Pro	\$230.76 Supplies-On line-HHS	1010000.4.4110.6584.61.520.00.20
Home Depot Pro	\$115.59 Supplies-On line-Maintenance DAC	1010000.4.4110.6582.74.125.00.10
Hopeful Journeys Educational Center, Inc	\$1,672.48 OOD TUITION (OD) 05	1010000.4.9305.6485.34.280.00.30
Hopeful Journeys Educational Center, Inc	\$11,150.60 OOD TUITION (JL) 05	1010000.4.9305.6485.34.280.00.30
Hopeful Journeys Educational Center, Inc	\$11,150.60 OOD TUITION (CP) 05	1010000.4.9305.6485.34.280.00.30
Hopeful Journeys Educational Center, Inc	\$9,478.12 OOD TUITION (CP) 05	1010000.4.9305.6485.34.280.00.30
Hopeful Journeys Educational Center, Inc	\$11,150.60 OOD TUITION (SQ) 05	1010000.4.9305.6485.34.280.00.30
Hopeful Journeys Educational Center, Inc	\$9,478.01 OOD TUITION (OD) 05	1010000.4.9305.6485.34.280.00.30
Hopeful Journeys Educational Center, Inc	\$9,478.01 OOD TUITION (JL) 05	1010000.4.9305.6485.34.280.00.30
Hopeful Journeys Educational Center, Inc	\$9,478.01 OOD TUITION (CP) 05	1010000.4.9305.6485.34.280.00.30
Hopeful Journeys Educational Center, Inc	\$9,478.01 OOD TUITION (SQ) 05	1010000.4.9305.6485.34.280.00.30
James Andrews	\$300.00 After School Tuition- Revenue	4332055.4.0000.4001.00.000.00.00
JENNIFER STERN	\$24.57 After School Tuition- Supplies	4332055.4.3520.6582.33.000.06.10
Joseph Bertocchi	\$50.00 After School Tuition- Revenue	4332055.4.0000.4001.00.000.00.00
Julia R Sullivan	\$61.08 Travel-Teacher SPED	1010000.4.2440.6680.34.280.00.30
Julia R Sullivan	\$17.38 Travel-Teacher SPED	1010000.4.2440.6680.34.280.00.30
Katharine Veasey	\$420.00 HEA Tuition Reimbursment	1010000.4.2358.6130.33.225.00.10
Kathy Ziminski	\$300.00 After School Tuition- Revenue	4332055.4.0000.4001.00.000.00.00
Kristen Wyman	\$420.00 HEA Tuition Reimbursment	1010000.4.2358.6130.33.225.00.10
Lakeside Motors	\$39.20 Encumbrance 2020	1010000.4.4230.6643.74.185.00.10
Laurie Mooradian	\$143.78 After School Tuition- Supplies	4332055.4.3520.6582.33.000.06.10
LearnWell	\$46.90 HOSPITAL TUTORING	1010000.4.9307.6485.34.280.00.30
Lorna Marchant	\$405.92 Phone Reimbursement	1010000.4.4130.6688.74.185.00.10
Lourdes Lopez	\$37.93 Travel-Teacher SPED	1010000.4.2440.6680.34.280.00.30
MEDEXPRESS URGENT CARE, PC MASSACHUSETTS	\$240.00 Medical Evaluations	1010000.4.1420.6460.32.310.00.10
Megan A Duffy	\$359.20 HEA Tuition Reimbursment	1010000.4.2358.6130.33.225.00.10
Middlesex Gases & Technologies Inc	\$129.02 High pressure cylinder rental for pool Co2 - FY20	4332059.4.3510.6582.72.515.00.10
Minuteman Press of Newburyport	\$808.50 5000 window envelopes Business	1010000.4.1210.6560.32.310.00.10
Natalia Serna	\$150.00 IEP/PROGRESS REPORT TRANSLATIONS	1010000.4.2320.6425.34.280.00.30
Natalia Serna	\$125.00 IEP/PROGRESS REPORT TRANSLATIONS	1010000.4.2320.6425.34.280.00.30
Natalia Serna	\$150.00 IEP/PROGRESS REPORT TRANSLATIONS	1010000.4.2320.6425.34.280.00.30
Natalia Serna	\$150.00 IEP/PROGRESS REPORT TRANSLATIONS	1010000.4.2320.6425.34.280.00.30
National Grid - Electric	\$269.15 Stadium Revolving- Supplies	2302144.4.3510.6515.61.290.00.10
National Grid - Electric	\$118.24 Stadium Revolving- Supplies	2302144.4.3510.6515.61.290.00.10
Northeast Electrical Distributors	\$24.98 Encumbered 2020	1010000.4.4220.6640.74.185.00.10
Pamela MacDonald	\$113.80 Travel-Teacher SPED	1010000.4.2440.6680.34.280.00.30
Pamela MacDonald	\$304.44 REIMBURSEMENT	1010000.4.4130.6688.74.185.00.10
Patricia MacRae	\$31.18 After School Tuition- Supplies	4332055.4.3520.6582.33.000.06.10
Pest-End Exterminators	\$925.00 Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Pest-End Exterminators	\$51.00 Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Pilgrim Area Collaborative	\$1,207.50 TRANSITION ASSESSMENT FOR M.D.	1010000.4.2320.6425.34.280.00.30
Rogers Spring Hill Garden & Farm Ctr Inc	\$1,330.29 Encumbered fees	1010000.4.4210.6642.61.520.00.20
Ron Provost	\$42.15 Title I- Supplies	4203050.4.2415.6582.33.000.06.10
Search Institute	\$5,950.00 A&B Youth Survey (exceeding 100)	2292547.4.3200.6425.70.000.05.20

Search Institute	\$150.00	Survey Call with Reasearcher pere hour	2292547.4.3200.6425.70.000.05.20
Seaside Educational Consultants	\$1,200.00	FY20 - 5 PD Sessions	1010000.4.2357.6650.33.135.00.10
Seaside Educational Consultants	\$4,500.00	Consulting	1010000.4.2415.6425.41.171.00.20
Sherwin Williams Company	\$29.98	custodial supplies for repair	1010000.4.2415.6641.54.171.00.20
Shoe City Hardware	\$90.96	\$500 Open PO for Custodial Supplies	1010000.4.4110.6584.45.735.00.20
Southpaw Enterprises Inc	\$33.95	LARGE STRECH-EZE	1010000.4.2110.6582.34.280.00.30
Southpaw Enterprises Inc	\$31.95	MEDIUM STRECH-EZE	1010000.4.2110.6582.34.280.00.30
Southpaw Enterprises Inc	\$51.79	shipping	1010000.4.2110.6582.34.280.00.30
Southpaw Enterprises Inc	\$152.00	WEIGHTED HOODIE - LARGE	1010000.4.2110.6582.34.280.00.30
Southpaw Enterprises Inc	\$152.00	WEIGHTED HOODIE - MEDIUM	1010000.4.2110.6582.34.280.00.30
Sparkle Gear Inc	\$425.00	Cloth face masks for school nurses	2292547.4.3200.6582.70.000.06.20
Squirrels LLC	\$299.97	Ditto Annual Subscription	1010000.4.2453.6610.73.316.00.20
The Durkin Company	\$293.19	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
The Durkin Company	\$6.78	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
The Durkin Company	\$7,220.00	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
The Durkin Company	\$7,220.00	Encumbrance 2020	1010000.4.4220.6640.74.185.00.10
Toshiba Business Solutions	\$174.00	Black toner 2nd/3rd floor	1010000.4.2430.6584.47.765.00.20
Toshiba Business Solutions	\$416.00	Supplies, Standard Black toner MO/ Computer lab	1010000.4.2430.6584.47.765.00.20
Toshiba Business Solutions	\$208.00	Black Toner for Estudio 4515AC	1010000.4.2210.6582.54.725.00.20
Toshiba Business Solutions	\$672.00	Black Toner for Estudio 6516AC	1010000.4.2210.6582.54.725.00.20
Toshiba Business Solutions	\$119.00	Yellow Toner for Estudio 4515AC	1010000.4.2210.6582.54.725.00.20
Toshiba Business Solutions	\$258.00	black toner for 6518A	1010000.4.2110.6582.34.280.00.30
Toshiba Business Solutions	\$156.00	Black Toner for Estudio 4515AC	1010000.4.2430.6580.58.785.00.20
Toshiba Business Solutions	\$174.00	Black Toner for Estudio 4518A	1010000.4.2430.6580.58.785.00.20
Toshiba Business Solutions	\$119.00	Cyan Toner for Estudio 4515AC	1010000.4.2430.6580.58.785.00.20
Toshiba Business Solutions	\$60.00	Staples for Estudio 4518A & Estudio 4515AC	1010000.4.2430.6580.58.785.00.20
Toshiba Business Solutions	\$119.00	Yellow Toner for Estudio 4515AC	1010000.4.2430.6580.58.785.00.20
Toshiba Business Solutions	\$1,290.00	Black Toner for Copy Machines	1010000.4.2430.6584.52.745.00.20
Toshiba Business Solutions	\$156.00	Black Toner	1010000.4.2430.6584.52.745.00.20
Toshiba Business Solutions	\$357.00	Cyan Toner	1010000.4.2430.6584.52.745.00.20
Toshiba Business Solutions	\$320.00	Prof Labor	1010000.4.2451.6420.73.315.00.10
University of MA Medical School	\$4,333.37	SBM processing 7-1-19 thru 12-31-2019	1010000.4.2110.6582.34.280.00.30
Valdirene Fils-aime	\$60.00	After School Tuition- Revenue	4332055.4.0000.4001.00.000.00.00
Verizon - 15124	\$3,369.58	Encumbrance FY 20	1010000.4.4130.6688.74.185.00.10
Verizon - 15124	\$454.37	Encumbrance FY 20	1010000.4.4130.6688.74.185.00.10
WB Mason Co Inc	\$293.60	Encumbered Funds for Central Office	1010000.4.1210.6560.32.310.00.10
WB Mason Co Inc	\$44.35	Encumbered Funds for Central Office	1010000.4.1210.6560.32.310.00.10
WB Mason Co Inc	\$31.20	Supplies, Standard-Art	1010000.4.2430.6584.47.110.00.20
WB Mason Co Inc	\$339.27	Supplies	1010000.4.3300.6582.75.320.00.10
Western Psychological Services	\$431.20	YCAT-2 Young Childrens Achievement Test	1010000.4.2110.6582.34.280.00.30

\$326,487.48

- 0 Grants
- 30 District Offices
- 31 School Committee
- 32 Office of the Superintendent's
- 33 Curriculum Department
- 34 Special Education
- 35 ELL (formally Bilingual)
- 36 Parent Registration
- 41 Moody Early Childhood Center (ECC)
- 42 Silver Hill Horace Mann Charter School
- 43 Bradford Elementary School
- 45 Golden Hill Elementary School
- 47 Pentucket Lake Elementary School
- 48 Tilton Elementary School
- 49 Walnut Square Elementary School
- 51 John Greenleaf Whittier School
- 52 C.D. Hunking Middle School
- 53 Dr. Paul Nettle Middle School
- 54 Dr. A.B. Consentino Middle School
- 61 Haverhill High School
- 62 St. James HALT Alternative School
- 63 St. James TEACH Alternative School
- 70 District & Student Services
- 71 Guidance Department
- 72 Athletics Department
- 73 Technology-Administration
- 74 Maintenance/Utilities
- 75 Transportation
- 76 Food Services by Whitsons

77 Misc Revenues

