



**APPROVED**

**Haverhill Public Schools - School Committee  
Budget Working Session Minutes of April 24, 2019  
5:30 p.m.-7:30 p.m.  
Harbor Place, HCTV Studios - 2 Merrimack Street - Haverhill MA 01830**

Mayor James Fiorentini, Chairperson called the meeting to order at 5:35 p.m.

The following members were present:

Attorney Richard Rosa

Mrs. Maura Ryan-Ciardiello (5:41 pm)

Mr. Sven Amirian, Vice Chair

Ms. Gail Sullivan

Attorney Paul Magliocchetti

Dr. Margaret Marotta Superintendent

The following member was absent:

Mr. Scott Wood

Superintendent Marotta gave a detailed and comprehensive presentation on the FY20 Recommended Budget as outlined [FY 2020 Budget PPT423RMM.pdf](#).

The committee as a whole was pleased with the FY20 budget which included no cost full day kindergarten, free lunch and breakfast, and early literacy efforts for students. In addition, Dr. Marotta's Budget PowerPoint included several of the priorities suggested by the members during their previous budget working session in March.

Prior to ending the working session, the members stated that the budget was in good shape with a total requested increase of 5.7% (\$4,800,000) = 3.1% ((\$2,605,752) state share and 2.6% (\$2,194,248).

Budget working session concluded at 6:44 p.m.