

**Proposed  
HAVERHILL PUBLIC SCHOOLS  
BUDGET TIMELINE  
2018 -2019 BUDGET YEAR**

Monday, December 4, 2017	Budget Development Module & Instructions Available
Wednesday, January 3, 2018	Initial Requests Received from Buildings and Departments
Thursday, January 4, 2018 – Friday, January 19, 2018	Superintendent’s Office Review with Administrators/Cost Center Supervisors
Friday, February 16, 2018	Preliminary Budget Completed and Submitted to Fiscal Committee for Review
Weeks of February 19 – March 9, 2018	Fiscal Committee Reviews Preliminary Budget
Thursday, March 15, 2018	Preliminary Budget to School Committee

Proposed Budget Timeline – FY 19 – 10-17  
18-19 Budget