

**FY 16-17 Professiona Developement
LEA, IIA, Sped Imp, Crest**

Account	Description	Budget	YTD Transactions	Balance	Encumbrance	Budget Balance
1010000.4.2357.6123.33.215.00.20	Prof Dev Stp	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
1010000.4.2357.6606.33.105.00.10	Books & Subscriptions-Acad Enrich	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00
1010000.4.2357.6606.33.135.00.10	Books & Subscriptions-Curr	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
1010000.4.2357.6606.34.280.00.30	Books & Subscriptions SPED	\$5,120.00	\$5,242.70	(\$122.70)	\$0.00	(\$122.70)
1010000.4.2357.6606.35.145.00.40	Books & Subscriptions-ELL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
1010000.4.2357.6606.61.500.00.20	Books & Subscrip-Admin	\$450.00	\$400.00	\$50.00	\$52.12	(\$2.12)
1010000.4.2357.6612.62.770.00.30	HALT - Conference/Travel Expense	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
1010000.4.2357.6645.33.135.00.10	Memberships	\$1,200.00	(\$119.71)	\$1,319.71	\$0.00	\$1,319.71
1010000.4.2357.6645.34.280.00.30	Memberships	\$5,000.00	\$651.00	\$4,349.00	\$184.00	\$4,165.00
1010000.4.2357.6645.35.145.00.40	Memberships	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00
1010000.4.2357.6645.41.140.00.20	Memberships	\$759.00	\$834.00	(\$75.00)	\$0.00	(\$75.00)
1010000.4.2357.6645.43.710.00.20	Memberships	\$300.00	\$239.00	\$61.00	\$0.00	\$61.00
1010000.4.2357.6645.47.765.00.20	Memberships	\$1,100.00	\$866.98	\$233.02	\$0.00	\$233.02
1010000.4.2357.6645.52.745.00.20	Memberships	\$600.00	\$568.00	\$32.00	\$0.00	\$32.00
1010000.4.2357.6645.61.500.00.20	Memberships-Admin	\$9,000.00	\$8,819.58	\$180.42	\$0.00	\$180.42
1010000.4.2357.6645.61.510.00.20	Memberships-Nurse	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00
1010000.4.2357.6645.72.210.00.20	Memberships	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00
1010000.4.2357.6650.33.135.00.10	Prof/Staff Developement	\$30,000.00	\$27,384.26	\$2,615.74	\$0.00	\$2,615.74
1010000.4.2357.6650.34.280.00.30	Prof/Staff Developement	\$11,000.00	\$3,664.93	\$7,335.07	\$210.00	\$7,125.07
1010000.4.2357.6650.35.145.00.40	Prof/Staff Developement	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00
1010000.4.2357.6650.42.775.00.20	Prof/Staff Developement	\$1,000.00	\$597.00	\$403.00	\$299.00	\$104.00
1010000.4.2357.6650.52.745.00.20	Prof/Staff Developement	\$1,200.00	\$0.00	\$1,200.00	\$286.00	\$914.00
1010000.4.2357.6650.61.500.00.20	Prof/Staff Developement	\$1,200.00	\$1,145.00	\$55.00	\$0.00	\$55.00
1010000.4.2357.6650.62.770.00.30	HALT - Prof Dev Expense	\$9,500.00	\$5,706.00	\$3,794.00	\$0.00	\$3,794.00
1010000.4.2357.6650.73.315.00.10	Professional or Staff Development	\$2,500.00	\$1,170.30	\$1,329.70	\$0.00	\$1,329.70
1010000.4.2357.6681.32.310.00.10	Travel-Other Systemwide	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
4171400.4.2351.6130.43.000.02.20	Title IIA- Bradford Teachers	\$76,975.50	\$47,651.50	\$29,324.00	\$7,331.00	\$21,993.00
4171400.4.2351.6130.45.000.02.20	Title IIA- Golden Hill Teachers	\$77,975.00	\$48,270.30	\$29,704.70	\$7,426.10	\$22,278.60
4171400.4.2351.6130.47.000.02.20	Title IIA- Pentucket Lake Teachers	\$36,991.50	\$22,899.50	\$14,092.00	\$3,523.00	\$10,569.00
4171400.4.2351.6130.48.000.02.20	Title IIA- Tilton Teachers	\$37,988.00	\$23,516.35	\$14,471.65	\$3,617.95	\$10,853.70
4171400.4.2351.6130.49.000.02.20	Title IIA- Walnut Square	\$36,992.00	\$22,899.50	\$14,092.50	\$3,523.00	\$10,569.50
4171400.4.2355.6347.33.000.05.10	Title IIA- Substitutes	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00
4171400.4.2357.6331.33.000.02.10	Title IIA- Mentor Stipends	\$13,617.00	\$0.00	\$13,617.00	\$0.00	\$13,617.00
4171400.4.2357.6425.33.000.05.10	Title IIA- Contracted Service	\$22,709.00	\$400.00	\$22,309.00	\$0.00	\$22,309.00
4171400.4.5100.6658.33.000.04.10	Title IIA- Retirement (MTRS)	\$24,023.00	\$0.00	\$24,023.00	\$0.00	\$24,023.00
4215740.2.2351.6100.53.000.87.02	Early Literacy Teacher Sal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4215740.4.2355.6347.33.000.02.20	Early Literacy/Crest Partnership Subs	\$21,400.00	\$5,164.72	\$16,235.28	\$0.00	\$16,235.28
4215740.4.2357.6123.33.000.02.20	Early Literacy/Crest Partnership Stipends	\$5,222.00	\$211.32	\$5,010.68	\$0.00	\$5,010.68
4215740.4.2357.6612.33.000.02.20	Early Literacy/Crest Partnership Travel	\$26,046.39	\$10,015.92	\$16,030.47	\$4,519.00	\$11,511.47
4215740.4.2410.6595.33.000.02.20	Early Literacy/Crest Partnership Text/Mat	\$77,762.93	\$27,155.81	\$50,607.12	\$10,631.56	\$39,975.56
4172740.4.2357.6150.34.000.02.30	SPED Prog Imp - Stipends (Prof)	\$20,000.00	\$4,715.23	\$15,284.77	\$666.76	\$14,618.01
4172740.4.2357.6347.34.000.05.30	SPED Prog Imp - Substitutes	\$10,000.00	\$249.00	\$9,751.00	\$0.00	\$9,751.00
4172740.4.2357.6425.34.000.05.30	SPED Prog Imp - Contracted Services	\$6,000.00	\$1,890.00	\$4,110.00	\$20,080.00	(\$15,970.00)
4172740.4.2357.6582.34.000.06.30	SPED Prog Imp- Supplies	\$7,044.00	\$69.96	\$6,974.04	\$3,390.47	\$3,583.57
4172740.4.2357.6600.34.000.08.30	SPED Prog Imp - Other Costs	\$1,000.00	\$362.10	\$637.90	\$150.00	\$487.90
4172740.4.2357.6612.34.000.07.30	SPED Prog Imp - Conferences & Travel	\$12,950.00	\$12,027.02	\$922.98	\$1,954.00	(\$1,031.02)
		\$606,075.32	\$285,867.27	\$320,208.05	\$67,843.96	\$252,364.09