

Historical Funding Figures for Haverhill Public Schools

Year	Enrollment	Change over Prior Year	Foundation Budget	Change over Prior Year	Minimum Contribution	Change over Prior Year	Chapter 70 Aid	Change over Prior Year	Required Net School Spending	Change over Prior Year
FY15	7,951		83,661,746		38,734,196		45,091,781		83,825,977	
FY16	8,105	154	85,387,259	1,725,513	38,924,761	190,565	46,462,498	1,370,717	85,387,259	1,561,282
FY17	8,200	95	87,808,524	2,421,265	38,182,889	(741,872)	49,625,635	3,163,137	87,808,524	2,421,265
FY18	8,304	104	91,533,733	3,725,209	39,059,148	876,259	52,474,585	2,848,950	91,533,733	3,725,209
FY19	8,316	12	95,275,049	3,741,316	40,630,210	1,571,062	54,644,839	2,170,254	95,275,049	3,741,316
FY20	8,237	(79)	100,463,268	5,188,219	42,109,344	1,479,134	58,353,924	3,709,085	100,463,268	5,188,219
FY21*	8,540	303	108,992,119	8,528,851	43,726,032	1,616,688	65,266,087	6,912,163	108,992,119	8,528,851

\* Governor's Budget

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