

**Haverhill Public Schools  
Federal/State Funds**

<b>Fund</b>	<b>Code</b>	<b>Federal Grant</b>	<b>State Grant</b>	<b>Approved \$</b>	<b>YTD \$</b>	<b>Purpose/Destination/Notes</b>
2292544	n/a		Essential School Health	<b>\$ 256,160.00</b>	\$ 99,222.00	Nurses. Katie Vozeolas. Purpose - to develop infrastructure (e.g., lead nurse; tech automation, mental health SHIRT, substance abuse). Destination - we use it for professional development for nurses; pay additional nurses per diem to help out as needed; host regional nursing (Shanyn Toulouse's program), mentoring for nurse. Two years left on this grant.
4172400	240	SPED Allocation		<b>\$ 2,304,201.00</b>	\$ 1,473,165.96	This is our federal entitlement grant that provides funds to ensure that students with disabilities receive a free and appropriate public education. This grant supports the hiring of teachers and educational support personnel in every school building in the district. It also pays for supplies, materials, health insurance and retirement for staff.
4173050	305	Title I		<b>\$ 1,986,793.00</b>	\$ 1,208,388.01	1. Reading and Math coaches and interventionist. 2. Extended day tutoring and summer school opportunities for students throughout Haverhill Schools. 3. Targeted professional development and coaching. 4. Targeted Tier 2 reading materials for students throughout the district, including middle schools (specifically Consentino). A significant number of reading materials, and library staff, were provided for Pentucket Lake Elementary at the time, a Level 3 school. In 2014, they advanced to Level 1 and in 2015 they maintained Level 1. We want to duplicate this opportunity to other schools in Haverhill increasing access and equity for ALL students. Partial salaries for other staff members at various Title I schools.
4176470	647		MA 21st Learning Center (Winter)	<b>\$ 378,353.00</b>	\$ 168,440.08	Discovery - Denise Johnson. This grant provides before (1 hour) and after-school (2 hours) programming at Consentino 1-4, Consentino 5-8 (they are considered separate sites for grant purposes), Golden Hill and Tilton. It also provides after-school programming for Haverhill High School. The funding period is September 1, 2016 to June 30, 2017. Funds are used to pay for staff, supplies, snacks, transportation home from the program, field trips, and for at least one speaker for a professional development workshop. The elementary & middle schools provide one hour of homework support after school and one hour of academic enrichment activities. The High School program provides the academic enrichment activities only which meet between one and three times per week.

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4171400	714	Title IIA		\$ 325,554.00	\$ 181,111.63	Title IIA money is used to provide teachers professional development and training, or buy resources for such PD/training, and in some cases stipends to support tiered interventions for high needs students. This year's focus of professional development is on integrating technology in classrooms.
4273910	391		Inclusive Preschool	\$ 191,189.00	\$ 116,470.41	Pays for 2 FTE teachers and 2 educational support personnel at Moody (going down to \$135,000 for FY18).
4293001	n/a		District Wide IT Wi-Fi Project	\$ 126,849.90	\$ 126,849.90	Originally \$500K from 2015- small schools Wi-Fi Infrastructure. This was used to wire all schools for Wifi and add infrastructure and devices to allow full WI-FI coverage when the 2015 ERATE was approved.
4176476	647		MA 21st Century JG Whittier	\$ 120,080.00	\$ 50,144.62	Discovery - Denise Johnson. This grant provides before (1 hour) and after-school (2 hours) programming at J.G. Whittier Middle School, which is a new site this year. The funding period is September 1, 2016 to June 30, 2017. Funds are used to pay for staff, supplies, snacks, transportation home from the program, field trips, and for at least one speaker for a professional development workshop. The middle school provides one hour of homework support after school and one hour of academic enrichment activities.
4171800	180		Title III	\$ 93,932.00	\$ 20,273.50	Extended day will take place for 2 hours per week for 15 weeks at targeted schools for elementary, middle school and high school ELLs with a focus on literacy and writing skill development.
4172620	726	SPED Early Childhood Allocation		\$ 69,191.00	\$ 26,371.24	Salary of 1 teacher at Moody (for SPED classroom)
4172740	274	SPED Program Imp		\$ 56,994.00	\$ 6,343.44	DESE provides this grant to support special education staff with professional development and materials/supplies associated with PD throughout the district.
4173230	323	Title I (School Support)		\$ 44,300.00	\$ 2,827.50	Turnaround Tilton & HHS. 1. Establishing Effective Instructional Practices for the Inclusive Model – Haverhill High School 2. Student-Centered Learning in English and Math Classes – Haverhill High School 3. Improving Literacy Instruction – Tilton Elementary 4. Implementation of ST Math Intervention – Tilton Elementary 5. Poverty Book Study – Tilton Elementary

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4176472	647		MA 21st Learn Summer	\$ 44,004.00	\$ 44,004.00	Discovery - Denise Johnson. This was summer 2016 funding for Consentino 1-4, Golden Hill, Tilton, and Consentino 5-8 Middle School programming that also included students from other HPS middle schools.
4215740	574		Early Literacy/Crest Partnership	\$ 39,687.00	\$ 36,500.60	Rashaun Martin. Pays for the K2 program from BPS for KG teachers for developing thematic units for center time.
4275740	574		Early Literacy Intervention	\$ 32,660.00	\$ 18,489.60	Reading Recovery for first grade students (one-to-one reading intervention)
4172451	724		MA 21st Learning Center (Enhanced)	\$ 28,800.00	\$ -	Discovery - Denise Johnson. This grant is part of the JGW grant, and this portion is set aside for summer programming, which is required. We try to provide more field trip opportunities in the summer and usually invite all middle school students from Haverhill to participate. Some activities include middle and high school students (Rock Band and Robotics).
4176475	647		MA 21 Summer Enhancement	\$ 17,500.00	\$ 17,500.00	Discovery - Denise Johnson. This is the summer portion of the enhancement grant for students on an IEP in four of our after-school sites: Consentino 5-8, Golden Hill, Tilton, and JGW. With this funding, we will be able to hire additional staff to work as a team to further support students on IEPs this summer. This funding will follow our main grant and will be available for the 2017-18 school year and summer as well.
4176474	647		MA 21st Learn Summer HHS	\$ 13,600.00	\$ 13,600.00	Discovery - Denise Johnson. This grant was the summer portion of our HHS grant for 2016. Activities included Robotics, Rock Band, and Glee.
4172450	724		MA 21st Learning Center (Enhanced)	\$ 2,925.00	\$ 1,000.00	Discovery - Denise Johnson. This is an enhancement grant for students on an IEP at HHS. This is the third year that we have had this small grant. It accompanies our main HHS after-school grant. We have used this funding to provide a small integrated Culinary activity at HHS during which students learn basic food preparation skills and safety and earn a ServSafe food handler's certification upon successful completion.
4171840	184	Title III (LEP- Summer Support)		\$ 2,515.00	\$ 2,515.00	Extended year Saturday and Summer ELD instruction in Standards Based Skills in mastery of analysis of Literature, Writing for Audience, and Math Fractions will take place for 4 weeks/18 hrs. per week targeting 120 ELLs in Grades 1-5. An additional parallel summer program for Grades 6-12 will provide newcomer ELLs with intensive ELD instruction.
4172030	n/a		Innovation Fund Financial Educ Fairs	\$ 2,500.00	\$ -	HHS- Pay for financial education seminars for HHS students

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4277400	n/a		Financial Literacy	\$ 2,500.00	\$ 912.91	HHS- Pay for Credit for Life- mock "life"- students go to a fair where they get mock jobs and have to make financial decision of life.
4500102	n/a	ERATE Cat 2--Tech Hardware		\$ 466,850.99	\$ 466,850.99	Doug Russell. This is an ERATE grant for the replacement of all district switches. It also included the purchase of access points to be placed in all schools in the district that qualified. All equipment was installed last summer.
New	n/a	ERATE Cat 2--Tech Hardware		\$ 129,277.00	\$ -	Doug Russell 80/20 split. This is this year's ERATE grant that is outside access points for 13 schools and a replacement of the district wireless control module to handle all access points in the district.
4544810	n/a	ROTC		\$ 85,000.00	\$ 35,335.10	Reimbursement. Pay salary for ROTC personnel at HHS.
4542900	n/a		School Choice	\$ 354,724.00	\$ 132,310.00	Offset Account
4342064	n/a		SPED Circuit Breaker	\$ 2,372,093.00	\$ 1,186,046.00	Offset Account - The Special Education Circuit Breaker program reimburses local school districts for a portion of their costs for educating severely high-needs special education students placed outside the district after a threshold of expenditure has been met. The 2016/2017 threshold is \$42,840.00. Any dollar after this amount will be reimbursed 70% back to the district excluding transportation cost. This formula changes year to year due to the state budget and approval.
New	323	Title I (School Support)		\$ 80,512.00	\$ -	Patricia Juranovits. Supplementary/intervention math instructional materials and tools; and professional development for Title I support.
				\$ 9,372,584.89	\$ 5,335,450.49	